ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
210191001	91001	Amazonas	Leticia	Si	Si			100%			100%			100%			100%			100%					100%		100%
214091540	91540	Amazonas	Puerto Nariño	SI	No	615.708	615.708	100%	422.791	461.781	0%	192.917	153.927	0%	615.708	615.709	100%	1.101.892	417.657	100%	92.356	57.892	13.832	28.991	100%	-	100%
210205002	5002	Antioquia	Abejorral	SI	No	729.801	729.801	100%	729.801	729.801	100%	-	-	100%	729.801	729.802	100%	1.374.333	1.125.110	100%	109.470	61.515	61.515	82.020	100%	-	100%
210405004	5004	Antioquia	Abriaquí	Si	Si			100%			100%			100%			100%			100%					100%		100%
212105021	5021	Antioquia	Alejandría	Si	Si			100%			100%			100%			100%			100%					100%		100%
213005030	5030	Antioquia	Amagá	SI	No	791.560	791.560	100%	791.560	791.560	100%	-	-	100%	791.560	791.560	100%	1.647.626	769.560	100%	118.734	66.378	67.050	183.043	100%	-	100%
213105031	5031	Antioquia	Amalfi	SI	No	882.941	882.941	100%	840.639	840.639	100%	42.302	42.302	100%	882.941	898.932	0%	1.420.214	1.384.256	100%	132.441	121.014	29.999	62.562	100%	-	100%
213405034	5034	Antioquia	Andes	SI	No	1.392.129	1.392.129	100%	1.020.229	1.330.146	0%	371.900	61.983	0%	1.392.129	1.462.128	0%	1.823.794	1.678.271	100%	208.819	62.488	33.219	170.000	100%	-	100%
213605036	5036	Antioquia	Angelópolis	Si	Si			100%			100%			100%			100%			100%					100%		100%
213805038	5038	Antioquia	Angostura	SI	No	599.381	599.381	100%	239.752	239.752	100%	359.628	359.628	100%	599.381	602.438	0%	604.038	604.038	100%	89.907	16.900	5.722	18.568	0%	-	100%
214005040	5040	Antioquia	Anorí	SI	No	753.267	753.267	100%	753.267	753.267	100%	-	-	100%	753.267	753.267	100%	793.247	774.175	100%	112.990	45.290	-	-	0%	-	100%
214205042	5042	Antioquia	Santafé de Antioquia	SI	No	849.041	849.041	100%	849.041	849.041	100%	-	-	100%	849.041	849.041	100%	867.728	750.211	100%	127.356	27.316	133.980	26.193	100%	131.467	0%
214405044	5044	Antioquia	Anza	Si	Si			100%			100%			100%			100%			100%					100%		100%
214505045	5045	Antioquia	Apartadó	SI	No	5.132.482	5.132.482	100%	5.132.482	5.132.482	100%	-	-	100%	5.132.482	5.132.481	100%	8.529.070	5.104.291	100%	769.872	607.350	-	326.260	100%	-	100%
215105051	5051	Antioquia	Arboletes	SI	No	1.535.574	1.535.574	100%	-	1.178.477	0%	1.535.574	357.097	0%	1.535.574	1.801.388	0%	1.535.574	1.482.867	100%	230.336	11.047	3.538	59.772	0%	-	100%
215505055	5055	Antioquia	Argelia	SI	No	503.322	503.322	100%	503.322	337.134	0%	-	166.188	0%	503.322	503.366	100%	753.002	753.002	100%	75.498	32.046	32.045	32.045	100%	15.065	0%
215905059	5059	Antioquia	Armenia	SI	No			100%			100%			100%			100%			100%					100%		100%
217905079	5079	Antioquia	Barbosa	SI	No	1.349.157	1.349.157	100%	1.349.157	1.349.157	100%	-	-	100%	1.349.157	2.220.885	0%	2.143.847	1.650.472	100%	202.374	7.908	57.101	177.950	100%	-	100%
218805088	5088	Antioquia	Bello	SI	No	7.560.407	7.560.407	100%	1.134.061	1.134.061	100%	6.426.346	6.426.346	100%	7.560.407	7.048.577	0%	15.394.344	9.441.693	100%	1.134.061	411.603	347.146	9.607	100%	-	100%
218605086	5086	Antioquia	Belmira	SI	No	341.081	341.082	100%	341.081	341.082	100%	-	-	100%	341.081	354.377	0%	354.376	302.097	100%	51.162	30.933	10.713	14.127	100%	-	100%
219105091	5091	Antioquia	Betania	SI	No	519.851	423.490	0%	223.408	127.047	0%	296.443	296.443	100%	519.851	474.408	0%	542.774	474.143	100%	63.524	66.141	-	-	100%	50.653	0%
219305093	5093	Antioquia	Betulia	SI	No	747.442	748.120	100%	480.241	536.779	0%	267.201	211.341	0%	747.442	747.439	100%	962.929	633.838	100%	112.218	71.412	51.436	83.454	100%	126.996	0%
210105101	5101	Antioquia	Ciudad Bolívar	SI	No	841.990	841.990	100%	841.990	841.990	100%	-	-	100%	841.990	841.990	100%	1.254.617	917.001	100%	126.299	43.078	-	59.297	0%	-	100%
210705107	5107	Antioquia	Briceño	SI	No	545.147	545.147	100%	512.143	512.142	100%	33.004	33.005	100%	545.147	729.846	0%	722.817	509.401	100%	81.772	44.853	10.100	10.000	0%	47.059	0%
211305113	5113	Antioquia	Buriticá	SI	No	562.369	562.369	100%	533.546	533.546	100%	28.823	28.823	100%	562.369	562.369	100%	667.520	631.563	100%	84.355	57.229	37.833	42.797	100%	-	100%
212005120	5120	Antioquia	Cáceres	SI	No	1.682.467	1.682.467	100%	1.682.467	1.247.708	0%	-	434.759	0%	1.682.467	1.677.705	0%	2.029.553	1.665.927	100%	252.370	73.607	33.701	48.330	0%	34.625	0%
212505125	5125	Antioquia	Caicedo	Si	Si			100%			100%			100%			100%			100%					100%		100%
212905129	5129	Antioquia	Caldas	SI	No	1.424.884	1.424.884	100%	1.424.884	213.733	0%	-	1.211.152	0%	1.424.884	1.424.885	100%	1.818.728	1.461.828	100%	213.733	131.994	-	-	0%	-	100%
213405134	5134	Antioquia	Campamento	Si	Si			100%			100%			100%			100%			100%					100%		100%
213805138	5138	Antioquia	Cañasgordas	SI	No	802.895	802.895	100%	802.895	571.421	0%	-	231.474	0%	802.895	817.338	0%	818.712	804.226	100%	120.434	33.435	33.435	33.435	0%	-	100%
214205142	5142	Antioquia	Caracolí	SI	No	255.049	255.049	100%	235.993	235.993	100%	19.056	19.056	100%	255.049	254.062	100%	282.946	239.532	100%	38.257	16.223	6.194	56.799	100%	5.575	0%
214505145	5145	Antioquia	Caramanta	SI	No	261.866	261.866	100%	78.559	78.560	100%	183.306	183.306	100%	261.866	80.536	0%	263.840	77.485	100%	39.280	34.826	18.995	7.358	100%	-	100%
214705147	5147	Antioquia	Carepa	SI	No	1.554.412	1.554.412	100%	1.088.088	1.088.088	100%	466.324	466.324	100%	1.554.412	1.559.690	0%	1.880.383	1.835.413	100%	233.162	111.710	90.637	96.187	100%	-	100%
214805148	5148	Antioquia	El Carmen de Viboral	SI	No	900.398	900.398	100%	900.398	900.398	100%	-	-	100%	900.398	952.488	0%	988.862	1.134.949	0%	135.060	-	250.000	-	100%	-	100%
215005150	5150	Antioquia	Carolina	SI	No	154.337	154.337	100%	154.337	144.059	0%	-	10.278	0%	154.337	154.337	100%	167.313	167.313	100%	23.151	30.955	30.955	28.161	100%	-	100%
215405154	5154	Antioquia	Caucasia	SI	No	4.035.983	4.035.983	100%	3.276.632	3.276.632	100%	759.351	759.351	100%	4.035.983	4.035.983	100%	5.302.565	4.614.242	100%	605.397	465.869	251.674	-	100%	-	100%
217205172	5172	Antioquia	Chigorodó	SI	No	2.622.851	2.622.851	100%	2.622.851	2.622.851	100%	-	-	100%	2.622.851	2.671.011	0%	2.671.299	2.671.011	100%	393.428	1.007.494	-	-	100%	-	100%
219005190	5190	Antioquia	Cisneros	SI	No	322.658	322.658	100%	313.031	207.135	0%	-	115.523	0%	322.658	683.982	0%	488.323	317.665	100%	48.399	33.802	32.614	38.167	100%	-	100%
219705197	5197	Antioquia	Cocorná	SI	No	670.982	670.982	100%	670.982	670.982	100%	-	-	100%	670.982	783.528	0%	786.349	604.972	100%	100.647	47.416	23.346	62.562	100%	-	100%
210605206	5206	Antioquia	Concepción	SI	No	244.689	244.689	100%	244.689	244.689	100%	-	-	100%	244.689	281.167	0%	244.689	265.849	0%	36.703	51.423	-	-	100%	-	100%
210905209	5209	Antioquia	Concordia	SI	No	841.678	841.678	100%	802.448	802.448	100%	39.230	39.230	100%	841.678	841.678	100%	1.144.570	959.164	100%	126.252	101.529	41.077	51.085	100%	-	100%
211205212	5212	Antioquia	Copacabana	SI	No	1.403.409	1.403.409	100%	1.403.409	1.403.409	100%	-	-	100%	1.403.409	1.403.410	100%	3.318.356	1.837.161	100%	210.511	-	-	94.688	0%	-	100%
213405234	5234	Antioquia	Dabeiba	SI	No	1.039.032	1.039.032	100%	1.039.032	556.921	0%	-	482.111	0%	1.039.032	1.039.032	100%	1.478.229	1.478.229	100%	155.855	78.933	7.321	30.572	0%	-	100%
213705237	5237	Antioquia	Don Matías	SI	No	662.255	662.255	100%	662.255	662.255	100%	-	-	100%	662.255	731.103	0%	731.104	722.323	100%	99.338	13.516	9.512	-	0%	-	100%
214005240	5240	Antioquia	Ebéjico	SI	No	502.668	502.668	100%	502.668	150.800	0%	-	351.867	0%	502.668	504.240	0%	504.241	503.888	100%	75.400	97.021	-	-	100%	-	100%
215005250	5250	Antioquia	El Bagre	SI	No	1.906.126	1.906.126	100%	1.369.516	1.825.914	0%	536.610	80.212	0%	1.906.126	1.906.126	100%	2.198.842	1.791.076	100%	285.919	832.000	-	-	100%	-	100%
216405264	5264	Antioquia	Entrerrios	SI	No	280.319	280.319	100%	280.319	280.319	100%	-	-	100%	280.319	455.171	0%	282.137	407.771	0%	42.048	53.602	-	-	100%	-	100%
216605266	5266	Antioquia	Envigado	SI	No	1.147.841	1.147.841	100%	1.147.841	1.147.841	100%	-	-	100%	1.147.841	1.147.841	100%	3.569.707	1.504.166	100%	172.176	-	-	-	100%	-	100%
218205282	5282	Antioquia	Fredonia	SI	No	568.943	571.943	0%	313.724	313.724	100%	-	258.219	0%	568.943	568.943	100%	640.261	386.921	100%	85.791	16.223	-	-	0%	-	100%
218405284	5284	Antioquia	Frontino	SI	No	696.484	696.484	100%	696.484	696.484	100%	-	-	100%	696.484	696.483	100%	718.079	669.405	100%	104.473	97.389	38.046	72.272	100%	-	100%
210605306	5306	Antioquia	Giraldo	SI	No	328.254	328.254	100%	328.254	165.551	0%	-	162.703	0%	328.254	397.545	0%	407.620	394.012	100%	49.238	20.445	8.147	58.765	100%	-	100%
210805308	5308	Antioquia	Girardota	SI	No	1.231.960	1.231.960	100%	1.231.960	1.231.960	100%	-	-	100%	1.231.960	1.124.821	0%	1.519.367	1.229.361	100%	184.794	-	-	89.413	0%	-	100%
211005310	5310	Antioquia	Gómez Plata	Si	Si			100%			100%			100%			100%			100%					100%		100%
211305313	5313	Antioquia	Granada	SI	No	372.348	372.348	100%	372.348	372.348	100%	-	-	100%	372.348	372.348	100%	404.483	266.397	100%	55.852	25.527	10.167	33.377	100%	-	100%
211505315	5315	Antioquia	Guadalupe	SI	No	443.800	443.799	100%	443.800	443.799	100%	-	-	100%	443.800	443.800	100%	730.909	630.736	100%	66.570	52.624	11.978	7.040	100%	-	100%
211805318	5318	Antioquia	Guarne	SI	No	1.142.829	1.142.829	100%	1.142.829	1.142.829	100%	-	-	100%	1.142.829	1.315.922	0%	1.339.880	1.204.248	100%	171.424	474.028	133.054	93.821	100%	40.000	0%
212105321	5321	Antioquia	Guatapé	SI	No	162.047	162.047	100%	162.047	162.047	100%	-	-	100%	162.047	162.047	100%	162.047	162.047	100%	24.307	46.601	32.343	48.071	100%	-	100%
214705347	5347	Antioquia	Heliconia	SI	No	305.152	305.152	100%	305.152	169.013	0%	-	136.138	0%	305.152	305.152	100%	312.198	307.970	100%	45.773	29.012	11.581	26.257	100%	-	100%
215305353	5353	Antioquia	Hispania	SI	No	263.467	263.466	100%	263.467	248.095	0%	-	15.372	0%	263.467	263.473	100%	393.604	235.811	100%	39.520	48.970	12.061	46.758	100%	-	100%
216005360	5360	Antioquia	Itagui	SI	No	3.602.078	3.602.078	100%	3.602.078	3.602.078	100%	-	-	100%	3.602.078	3.602.078	100%	3.777.202	1.988.610	100%	540.312	-	-	-	100%	-	100%
216105361	5361	Antioquia	Ituango	SI	No	996.819	996.519	100%	966.933	946.038	0%	-	50.482	0%	996.819	996.819	100%	1.423.885	1.453.649	0%	149.478	127.335	11.294	8.706	0%	-	100%
216405364	5364	Antioquia	Jardín	SI	No	450.438	450.438	100%	450.438	450.438	100%	-	-	100%	450.438	450.435	100%	754.220	684.190	100%	67.566	33.174	-	-	0%	105.590	0%
216805368	5368	Antioquia	Jericó	SI	No	350.058	350.058	100%	350.058	350.058	100%	-	-	100%	350.058	350.058	100%	407.013	351.816	100%	52.509	127.155	-	-	100%	-	100%
217605376	5376	Antioquia	La Ceja	SI	No	852.719	852.719	100%	813.892	813.892	100%	38.827	38.827	100%	852.719	852.718	100%	855.435	852.771	100%	127.908	334.644	223.131	61.981	100%	-	100%
218005380	5380	Antioquia	La Estrella	SI	No	857.028	931.038	0%	857.027	931.038	0%	-	-	100%	857.028	857.026	100%	2.870.917	2.324.691	100%	139.656	38.688	31.285	-	0%	-	100%
219005390	5390	Antioquia	La Pintada	SI	No	400.868	400.868	100%	400.868	363.859	0%	-	37.009	0%	400.868	417.213	0%	417.213	398.465	100%	60.130	30.865	46.232	38.319	100%	-	100%
210005400	5400	Antioquia	La Unión	SI	No	498.503	498.503	100%	498.503	498.503	100%	-	-	100%	498.503	759.378	0%	821.188	426.073	100%	74.775	51.898	35.843	18.445	100%	-	100%
211105411	5411	Antioquia	Liborina	SI	No	413.442	413.442	100%	413.442	413.442	100%	-	-	100%	413.442	413.442	100%	471.567	436.926	100%	62.016	48.362	13.877	33.121	100%	9.172	0%
212505425	5425	Antioquia	Maceo	SI	No	367.653	367.653	100%	367.653	367.653	100%	-	-	100%	367.653	395.898	0%	395.897	305.148	100%	55.148	62.698	42.776	49.988	100%	-	100%
214005440	5440	Antioquia	Marinilla	SI	No	837.015	834.745	0%	834.745	834.745	100%	-	-	100%	837.015	1.540.861	0%	1.778.121	1.390.024	100%	125.212	-	-	245.996	100%	-	100%
210105001	5001	Antioquia	Medellín	SI	No	22.620.280	22.620.280	100%	22.620.280	22.620.280	100%	-	-	100%	22.620.280	22.620.280	100%	24.208.032	23.293.182	100%	3.393.042	9.040.786	-	1.252.655	100%	-	100%
216705467	5467	Antioquia	Montebello	SI	No	353.293	353.280	100%	353.293	353.280	100%	-	-	100%	353.293	353.973	100%	622.564	489.551	100%	52.992	13.157	4.677	13.233	0%	-	100%
217505475	5475	Antioquia	Murindó	Si	Si			100%			100%			100%			100%			100%					100%		100%
218005480	5480	Antioquia	Mutatá	Si	Si			100%			100%			100%			100%			100%					100%		100%
218305483	5483	Antioquia	Nariño	Si	Si			100%			100%			100%			100%			100%					100%		100%
219505495	5495	Antioquia	Nechí	Si	Si			100%			100%			100%			100%			100%					100%		100%
219005490	5490	Antioquia	Necoclí	SI	No	2.573.436	2.573.436	100%	2.573.436	2.078.698	0%	-	494.737	0%	2.573.436	2.629.664	0%	2.596.980	2.415.491	100%	386.015	79.276	13.721	111.284	0%	-	100%
210105501	5501	Antioquia	Olaya	Si	Si			100%			100%			100%			100%			100%					100%		100%
214105541	5541	Antioquia	Peñol	SI	No	453.869	453.869	100%	453.869	453.869	100%	-	-	100%	453.869	424.705	0%	488.654	466.195	100%	68.080	122.091	85.572	133.472	100%	-	100%
214305543	5543	Antioquia	Peque	SI	No	730.917	730.917	100%	730.917	730.917	100%	-	-	100%	730.917	675.084	0%	802.216	740.911	100%	109.638	23.291	-	8.224	0%	-	100%
217605576	5576	Antioquia	Pueblorrico	SI	No	359.691	359.691	100%	243.129	243.129	100%	116.562	116.562	100%	359.691	364.437	0%	423.353	402.069	100%	53.954	41.797	22.524	38.361	100%	116.562	0%
217905579	5579	Antioquia	Puerto Berrío	SI	No	1.389.752	1.389.752	100%	1.389.752	1.389.752	100%	-	-	100%	1.389.752	-	0%	1.389.752	1.828.418	0%	208.463	-	-	-	0%	-	100%
218505585	5585	Antioquia	Puerto Nare	SI	No	630.656	630.656	100%	630.656	603.748	0%	-	26.908	0%	630.656	683.884	0%	631.296	631.924	100%	94.598	60.000	60.000	60.000	100%	1.268	0%
219105591	5591	Antioquia	Puerto Triunfo	SI	No	630.410	675.914	0%	639.486	639.486	100%	-	36.428	0%	630.410	703.478	0%	712.554	604.432	100%	101.387	100.068	-	69.977	100%	-	100%
210405604	5604	Antioquia	Remedios	SI	No	1.021.660	1.021.660	100%	1.021.660	753.276	0%	-	268.384	0%	1.021.660	1.021.660	100%	1.503.397	1.751.570	0%	153.249	57.194	11.042	11.866	0%	3.899	0%
210705607	5607	Antioquia	Retiro	SI	No	392.562	392.562	100%	392.562	392.562	100%	-	-	100%	392.562	392.563	100%	593.519	363.538	100%	58.884	37.995	17.792	-	0%	-	100%
211505615	5615	Antioquia	Rionegro	SI	No	1.632.111	1.632.111	100%	593.881	361.075	0%	1.038.230	1.271.035	0%	1.632.111	1.150.110	0%	2.457.358	2.501.999	0%	244.817	36.000	-	-	100%	-	100%
212805628	5628	Antioquia	Sabanalarga	SI	No	530.600	530.600	100%	530.600	291.016	0%	-	239.585	0%	530.600	530.600	100%	630.680	616.518	100%	79.590	35.250	17.054	30.964	100%	5.000	0%
213105631	5631	Antioquia	Sabaneta	SI	No	569.674	569.674	100%	569.674	233.566	0%	-	336.108	0%	569.674	569.674	100%	603.166	516.463	100%	85.451	49.706	69.999	-	100%	-	100%
214205642	5642	Antioquia	Salgar	SI	No	685.937	685.937	100%	685.937	566.061	0%	-	119.876	0%	685.937	685.937	100%	1.145.267	1.094.408	100%	102.891	57.861	42.008	100.342	100%	-	100%
214705647	5647	Antioquia	San Andrés de Cuerquía	SI	No	421.739	421.739	100%	421.739	421.739	100%	-	-	100%	421.739	565.759	0%	565.759	364.080	100%	63.261	-	-	-	0%	83.440	0%
214905649	5649	Antioquia	San Carlos	SI	No	605.843	605.843	100%	605.843	605.843	100%	-	-	100%	605.843	674.950	0%	621.614	667.125	0%	90.876	125.435	-	-	100%	68.998	0%
215205652	5652	Antioquia	San Francisco	Si	Si			100%			100%			100%			100%			100%					100%		100%
215605656	5656	Antioquia	San Jerónimo	SI	No	446.721	446.721	100%	446.721	446.721	100%	-	-	100%	446.721	446.721	100%	483.440	336.656	100%	67.008	23.784	48	60.000	100%	43.175	0%
215805658	5658	Antioquia	San José de La Montaña	Si	Si			100%			100%			100%			100%			100%					100%		100%
215905659	5659	Antioquia	San Juan de Urabá	SI	No	1.303.449	1.303.449	100%	1.303.449	1.074.216	0%	-	229.233	0%	1.303.449	1.518.333	0%	1.518.333	1.486.690	100%	195.517	87.500	87.500	103.535	100%	-	100%
216005660	5660	Antioquia	San Luis	SI	No	490.303	490.303	100%	462.556	462.556	100%	27.747	27.747	100%	490.303	490.303	100%	511.840	496.404	100%	73.545	66.342	28.415	33.963	100%	-	100%
216405664	5664	Antioquia	San Pedro	SI	No	684.334	684.334	100%	684.334	684.334	100%	-	-	100%	684.334	679.334	0%	1.343.525	1.062.851	100%	102.650	13.716	12.090	10.543	0%	-	100%
216505665	5665	Antioquia	San Pedro de Uraba	SI	No	1.533.048	1.533.048	100%	1.533.048	1.042.473	0%	-	490.575	0%	1.533.048	1.533.047	100%	1.761.275	1.316.947	100%	229.957	95.525	20.601	114.352	100%	-	100%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
216705667	5667	Antioquia	San Rafael	SI	No	552.051	549.190	0%	382.084	380.808	0%	-	168.382	0%	552.051	580.278	0%	500.542	334.046	100%	82.379	-	39.518	74.169	100%	-	100%
217005670	5670	Antioquia	San Roque	SI	No	594.677	641.556	0%	594.677	445.156	0%	-	196.400	0%	594.677	859.173	0%	812.294	695.585	100%	96.233	186.472	-	-	100%	-	100%
217405674	5674	Antioquia	San Vicente	SI	No	558.146	579.715	0%	482.212	579.715	0%	-	-	100%	558.146	1.187.950	0%	1.112.016	479.250	100%	86.957	41.948	12.277	48.086	100%	84.469	0%
217905679	5679	Antioquia	Santa Bárbara	SI	No	702.198	702.198	100%	702.198	496.261	0%	-	205.937	0%	702.198	865.532	0%	719.051	480.599	100%	105.330	-	-	130.557	100%	-	100%
218605686	5686	Antioquia	Santa Rosa de Osos	SI	No	1.008.931	1.008.931	100%	1.008.931	963.714	0%	-	45.217	0%	1.008.931	1.210.725	0%	1.210.725	1.151.202	100%	151.340	248.882	-	-	100%	-	100%
219005690	5690	Antioquia	Santo Domingo	SI	No	396.243	396.243	100%	396.243	396.243	100%	-	-	100%	396.243	396.242	100%	461.837	386.734	100%	59.436	46.573	21.872	46.930	100%	-	100%
219705697	5697	Antioquia	El Santuario	SI	No	616.779	616.779	100%	616.779	585.396	0%	-	31.384	0%	616.779	907.988	0%	888.778	557.209	100%	92.517	34.628	46.303	37.092	100%	-	100%
213605736	5736	Antioquia	Segovia	SI	No	1.502.722	1.502.722	100%	1.136.857	1.136.857	100%	365.865	365.865	100%	1.502.722	1.442.504	0%	2.162.455	1.281.914	100%	225.408	48.072	-	139.029	0%	489.645	0%
215605756	5756	Antioquia	Sonson	SI	No	1.247.126	1.247.126	100%	1.247.126	1.108.664	0%	-	138.462	0%	1.247.126	2.138.604	0%	2.438.604	1.940.006	100%	187.069	-	264.386	-	100%	-	100%
216105761	5761	Antioquia	Sopetrán	SI	No	521.975	521.975	100%	521.975	521.975	100%	-	-	100%	521.975	1.523.601	0%	530.866	1.086.718	0%	78.296	135.892	50.505	93.070	100%	91.247	0%
218905789	5789	Antioquia	Támesis	SI	Si			100%			100%			100%			100%			100%					100%		100%
219005790	5790	Antioquia	Tarazá	SI	No	834.752	1.527.305	0%	834.752	763.653	0%	-	763.653	0%	834.752	888.889	0%	873.889	789.017	100%	229.096	402.484	-	-	100%	14.973	0%
219205792	5792	Antioquia	Tarso	SI	No	391.609	391.609	100%	391.609	391.609	100%	-	-	100%	391.609	374.894	0%	415.158	296.250	100%	58.741	31.349	31.349	31.349	100%	-	100%
210905809	5809	Antioquia	Titiribí	SI	No	484.773	484.823	100%	484.773	359.804	0%	-	125.019	0%	484.773	484.773	100%	1.038.881	281.783	100%	72.723	42.177	13.705	-	0%	-	100%
211905819	5819	Antioquia	Toledo	SI	Si			100%			100%			100%			100%			100%					100%		100%
213705837	5837	Antioquia	Turbo	SI	Si			100%			100%			100%			100%			100%					100%		100%
214205842	5842	Antioquia	Uramita	SI	Si			100%			100%			100%			100%			100%					100%		100%
214705847	5847	Antioquia	Urrao	SI	No	1.666.964	1.666.964	100%	1.666.964	1.666.964	100%	-	-	100%	1.666.964	1.666.963	100%	2.725.964	1.186.006	100%	250.045	155.907	67.344	118.414	100%	1.500	0%
215405854	5854	Antioquia	Valdivia	SI	No	934.738	934.738	100%	934.738	373.895	0%	-	560.843	0%	934.738	956.272	0%	936.042	953.618	0%	140.211	41.824	22.008	81.047	100%	-	100%
215605856	5856	Antioquia	Valparaíso	SI	No	260.500	260.500	100%	260.500	260.500	100%	-	-	100%	260.500	279.165	0%	315.010	296.346	100%	39.075	96.979	41.084	17.185	100%	-	100%
215805858	5858	Antioquia	Vegachí	SI	No	490.402	490.402	100%	490.402	490.402	100%	-	-	100%	490.402	558.110	0%	586.556	518.848	100%	73.560	25.000	48.707	50.735	100%	-	100%
216105861	5861	Antioquia	Venecia	SI	No	418.368	418.368	100%	418.368	418.368	100%	-	-	100%	418.368	418.368	100%	657.509	326.486	100%	62.755	61.653	38.736	54.485	100%	-	100%
217305873	5873	Antioquia	Vigía del Fuerte	SI	Si			100%			100%			100%			100%			100%					100%		100%
218505885	5885	Antioquia	Yalí	SI	No	513.465	513.465	100%	513.465	359.426	0%	-	154.040	0%	513.465	513.465	100%	584.178	554.829	100%	77.020	70.751	38.485	12.076	100%	-	100%
218705887	5887	Antioquia	Yarumal	SI	No	1.354.327	1.354.327	100%	1.354.327	1.354.327	100%	-	-	100%	1.354.327	1.361.096	0%	1.870.350	1.640.400	100%	203.149	98.253	34.456	53.307	0%	-	100%
219005890	5890	Antioquia	Yolombó	SI	No	1.035.169	1.035.169	100%	778.600	778.600	100%	256.569	256.569	100%	1.035.169	1.037.276	0%	1.092.334	1.067.848	100%	155.275	180.592	72.237	108.355	100%	-	100%
219305893	5893	Antioquia	Yondó	SI	No	952.201	952.201	100%	952.201	952.201	100%	-	-	100%	952.201	952.201	100%	992.149	679.773	100%	142.830	111.908	49.831	150.851	100%	-	100%
219505895	5895	Antioquia	Zaragoza	SI	Si			100%			100%			100%			100%			100%					100%		100%
210181001	81001	Arauca	Arauca	SI	No	2.884.627	2.884.627	100%	2.884.627	2.884.627	100%	-	-	100%	2.884.627	2.884.627	100%	3.343.112	2.731.559	100%	432.694	2.623.910	-	-	100%	-	100%
216581065	81065	Arauca	Arauquita	SI	No	1.485.417	1.485.416	100%	1.485.416	1.485.416	100%	-	-	100%	1.485.417	1.485.416	100%	1.729.769	1.076.721	100%	222.812	137.258	342.464	185.140	100%	-	100%
212081220	81220	Arauca	Cravo Norte	SI	No	349.329	377.805	0%	377.805	377.805	100%	-	-	100%	349.329	393.015	0%	377.805	290.502	100%	56.671	144.869	-	-	100%	-	100%
210081300	81300	Arauca	Fortul	SI	No	1.445.706	1.445.706	100%	1.445.706	1.445.706	100%	-	-	100%	1.445.706	1.445.705	100%	1.445.706	1.327.595	100%	216.856	72.136	31.064	130.807	100%	-	100%
219181591	81591	Arauca	Puerto Rondón	SI	No	323.726	323.726	100%	323.726	323.726	100%	-	-	100%	323.726	323.726	100%	324.469	320.980	100%	48.559	72.693	27.197	64.178	100%	-	100%
213681736	81736	Arauca	Saravena	SI	No	1.688.310	1.688.310	100%	1.688.310	1.688.310	100%	-	-	100%	1.688.310	1.694.310	0%	1.978.496	1.853.373	100%	253.247	54.634	17.816	122.279	0%	69.932	0%
219481794	81794	Arauca	Tame	SI	No	2.911.352	2.911.352	100%	2.911.352	2.911.352	100%	-	-	100%	2.911.352	3.125.078	0%	3.129.815	2.970.889	100%	436.703	337.182	194.649	336.435	100%	-	100%
217808078	8078	Atlántico	Baranoa	SI	No	1.926.280	1.926.280	100%	1.541.024	1.541.024	100%	385.256	385.256	100%	1.926.280	1.926.280	100%	2.227.187	1.802.130	100%	288.942	602.237	11.657	524.016	100%	-	100%
210108001	8001	Atlántico	Barranquilla	SI	No	23.096.074	23.096.074	100%	23.096.074	23.096.074	100%	-	-	100%	23.096.074	23.096.074	100%	24.454.269	24.388.158	100%	3.464.411	1.850.394	909.237	704.780	100%	6.764.389	0%
213708137	8137	Atlántico	Campo de La Cruz	SI	Si			100%			100%			100%			100%			100%					100%		100%
214108141	8141	Atlántico	Candelaria	SI	No	766.534	766.534	100%	766.534	613.472	0%	-	153.063	0%	766.534	766.535	100%	766.534	753.526	100%	114.980	309.000	-	31.473	100%	-	100%
219608296	8296	Atlántico	Galapa	SI	No	1.629.199	1.629.199	100%	1.629.199	1.629.199	100%	-	-	100%	1.629.199	1.629.199	100%	1.629.199	1.629.199	100%	244.380	497.040	225.496	60.000	100%	-	100%
217208372	8372	Atlántico	Juan de Acosta	SI	No	633.880	633.880	100%	633.880	633.880	100%	-	-	100%	633.880	633.879	100%	633.880	631.994	100%	95.082	396.314	-	179.115	100%	-	100%
212108421	8421	Atlántico	Luruaco	SI	Si			100%			100%			100%			100%			100%					100%		100%
213308433	8433	Atlántico	Malambo	SI	No	3.301.375	3.301.375	100%	3.301.375	3.301.375	100%	-	-	100%	3.301.375	3.301.375	100%	3.301.375	3.301.375	100%	495.206	1.574.005	672.177	941.827	100%	-	100%
213608436	8436	Atlántico	Manatí	SI	Si			100%			100%			100%			100%			100%					100%		100%
212008520	8520	Atlántico	Palmar de Varela	SI	No	894.283	894.283	100%	357.713	363.973	0%	536.570	530.310	0%	894.283	894.284	100%	1.348.194	1.314.760	100%	134.142	133.808	-	193.795	100%	453.911	0%
214908549	8549	Atlántico	Piojó	SI	No	496.676	496.676	100%	496.676	496.676	100%	-	-	100%	496.676	496.676	100%	555.556	477.241	100%	74.501	321.971	-	88.000	100%	-	100%
215808558	8558	Atlántico	Polonuevo	SI	No	654.111	654.111	100%	654.111	327.055	0%	-	327.055	0%	654.111	654.109	100%	654.111	643.401	100%	98.117	113.904	-	206.018	100%	-	100%
216008560	8560	Atlántico	Ponedera	SI	No	869.159	869.159	100%	869.210	869.159	100%	-	-	100%	869.159	871.226	0%	869.210	782.062	100%	130.374	140.250	-	87.397	100%	-	100%
217308573	8573	Atlántico	Puerto Colombia	SI	No	718.244	718.244	100%	718.244	718.244	100%	-	-	100%	718.244	718.244	100%	745.435	718.244	100%	107.737	330.323	197.709	190.212	100%	-	100%
210608606	8606	Atlántico	Repelón	SI	No	996.733	996.733	100%	996.733	996.733	100%	-	-	100%	996.733	996.733	100%	1.020.813	996.733	100%	149.510	424.239	-	53.352	100%	-	100%
213408634	8634	Atlántico	Sabanagrande	SI	No	997.642	997.641	100%	997.642	764.193	0%	-	233.448	0%	997.642	997.642	100%	997.642	713.558	100%	149.646	289.071	108.260	242.851	100%	-	100%
213808638	8638	Atlántico	Sabanalarga	SI	No	2.856.735	2.856.735	100%	2.856.735	2.856.735	100%	-	-	100%	2.856.735	2.725.142	0%	2.856.735	2.704.750	100%	428.510	1.411.647	-	-	100%	-	100%
217508675	8675	Atlántico	Santa Lucía	SI	No	623.600	623.600	100%	439.225	439.226	100%	184.374	184.375	100%	623.600	623.600	100%	623.599	616.857	100%	93.540	203.580	109.279	-	100%	-	100%
218508685	8685	Atlántico	Santo Tomás	SI	No	882.328	882.328	100%	882.328	-	0%	-	882.328	0%	882.328	882.328	100%	2.030.430	1.043.282	100%	132.349	21.352	7.794	19.529	0%	250.000	0%
218808758	8758	Atlántico	Soledad	SI	No	17.834.349	17.834.349	100%	17.834.349	17.834.349	100%	-	-	100%	17.834.349	17.834.349	100%	24.635.278	23.198.891	100%	2.675.152	2.033.418	548.727	929.252	100%	-	100%
217008770	8770	Atlántico	Suan	SI	Si			100%			100%			100%			100%			100%					100%		100%
213208832	8832	Atlántico	Tubará	SI	No	527.483	527.483	100%	527.483	527.483	100%	-	-	100%	527.483	527.483	100%	527.483	497.545	100%	79.122	224.567	-	-	100%	-	100%
214908849	8849	Atlántico	Usiacurí	SI	No	510.192	510.192	100%	510.192	510.192	100%	-	-	100%	510.192	510.192	100%	510.192	494.670	100%	76.529	331.446	-	121.967	100%	-	100%
210111001	11001	Bogotá, D.C.	Bogotá, D.C.	SI	No	76.565.283	76.565.283	100%	76.565.283	76.565.283	100%	-	-	100%	76.565.283	76.565.282	100%	77.994.506	80.100.916	0%	11.484.792	-	9.338.229	-	100%	-	100%
210613006	13006	Bolivar	Achí	SI	Si			100%			100%			100%			100%			100%					100%		100%
213013030	13030	Bolivar	Altos del Rosario	SI	Si			100%			100%			100%			100%			100%					100%		100%
214213042	13042	Bolivar	Arenal	SI	No	982.708	932.103	0%	982.708	472.363	0%	-	459.740	0%	982.708	990.733	0%	982.708	990.733	0%	139.815	159.840	-	38.340	100%	-	100%
215213052	13052	Bolivar	Arjona	SI	No	2.482.077	2.482.077	100%	2.447.227	2.447.227	100%	34.850	34.850	100%	2.482.077	2.524.405	0%	2.482.077	1.409.200	100%	372.312	848.980	-	276.669	100%	-	100%
216213062	13062	Bolivar	Arroyohondo	SI	No	684.032	684.031	100%	684.032	551.540	0%	-	132.492	0%	684.032	685.229	0%	684.032	683.570	100%	102.605	246.582	-	110.000	100%	48.802	0%
217413074	13074	Bolivar	Barranco de Loba	SI	Si			100%			100%			100%			100%			100%					100%		100%
214013140	13140	Bolivar	Calamar	SI	No	1.150.212	1.150.213	100%	150.211	1.150.213	0%	-	-	100%	1.150.212	1.410.198	0%	334.641	1.259.591	0%	172.532	707.916	-	56.270	100%	93.986	0%
216013160	13160	Bolivar	Cantagallo	SI	Si			100%			100%			100%			100%			100%					100%		100%
210113001	13001	Bolivar	Cartagena	No	No			0%			0%			0%			0%			0%					0%		0%
218813188	13188	Bolivar	Cicuco	SI	No	642.287	642.287	100%	529.778	529.778	100%	112.509	112.510	100%	642.287	642.287	100%	642.287	640.340	100%	96.343	142.871	-	43.699	100%	-	100%
212213222	13222	Bolivar	Clemencia	SI	No	832.161	832.161	100%	332.865	394.287	0%	499.296	437.874	0%	832.161	832.161	100%	832.161	831.361	100%	124.824	206.840	-	165.391	100%	-	100%
211213212	13212	Bolivar	Córdoba	SI	Si			100%			100%			100%			100%			100%					100%		100%
214413244	13244	Bolivar	El Carmen de Bolivar	SI	No	3.939.578	3.939.579	100%	3.939.578	3.939.579	100%	-	-	100%	3.939.578	8.529.275	0%	9.377.143	3.976.220	100%	590.937	50.118	-	297.521	0%	-	100%
214813248	13248	Bolivar	El Guamo	SI	No	504.072	504.072	100%	504.072	226.832	0%	-	277.240	0%	504.072	504.072	100%	504.318	473.103	100%	75.611	101.661	-	30.300	100%	-	100%
216813268	13268	Bolivar	El Peñón	SI	Si			100%			100%			100%			100%			100%					100%		100%
210013300	13300	Bolivar	Hatillo de Loba	SI	No	769.221	769.221	100%	769.221	330.765	0%	-	438.456	0%	769.221	890.769	0%	769.221	886.572	0%	115.383	233.703	25.967	25.967	100%	22.997	0%
213013430	13430	Bolivar	Magangué	SI	No	3.965.798	3.965.798	100%	3.965.798	2.084.176	0%	-	1.881.622	0%	3.965.798	8.065.071	0%	4.715.667	5.424.548	0%	594.870	1.052.828	-	1.064.369	100%	-	100%
213313433	13433	Bolivar	Mahates	SI	Si			100%			100%			100%			100%			100%					100%		100%
214013440	13440	Bolivar	Margarita	SI	Si			100%			100%			100%			100%			100%					100%		100%
214213442	13442	Bolivar	María La Baja	SI	No	2.216.995	2.216.995	100%	1.203.548	571.922	0%	1.013.447	1.645.074	0%	2.216.995	2.508.862	0%	2.508.861	2.468.379	100%	332.549	627.134	-	386.312	100%	-	100%
216813468	13468	Bolivar	Mompós	SI	No	1.503.446	1.503.446	100%	1.378.159	1.383.928	0%	-	119.518	0%	1.503.446	1.503.446	100%	1.378.159	1.483.977	0%	225.517	331.281	-	-	100%	-	100%
215813458	13458	Bolivar	Montecristo	SI	Si			100%			100%			100%			100%			100%					100%		100%
217313473	13473	Bolivar	Morales	SI	No	1.048.443	1.048.443	100%	408.893	408.893	100%	639.550	639.551	100%	1.048.443	1.048.443	100%	1.048.443	1.009.603	100%	157.266	155.571	62.785	43.020	100%	-	100%
923271489	13490	Bolivar	Norosí	SI	Si			100%			100%			100%			100%			100%					100%		100%
214913549	13549	Bolivar	Pinillos	SI	Si			100%			100%			100%			100%			100%					100%		100%
218013580	13580	Bolivar	Regidor	SI	No	641.082	641.082	100%	641.082	538.751	0%	-	102.331	0%	641.082	641.082	100%	641.082	640.308	100%	96.162	429.821	-	-	100%	-	100%
210013600	13600	Bolivar	Río Viejo	SI	No	904.194	904.194	100%	904.194	457.232	0%	-	446.963	0%	904.194	848.267	0%	904.194	848.267	100%	135.629	128.308	35.548	44.436	100%	-	100%
212013620	13620	Bolivar	San Cristóbal	SI	No	412.412	412.410	100%	412.412	390.098	0%	-	22.312	0%	412.412	412.413	100%	412.412	177.680	100%	61.862	104.680	-	-	100%	-	100%
214713647	13647	Bolivar	San Estanislao	SI	No	686.403	686.403	100%	686.403	135.227	0%	-	551.176	0%	686.403	183.941	0%	686.403	183.941	100%	102.960	-	-	-	0%	-	100%
215013650	13650	Bolivar	San Fernando	SI	No	732.749	732.749	100%	146.550	146.550	100%	586.199	586.200	100%	732.749	732.750	100%	732.749	732.732	100%	109.912	48.197	40.000	21.715	100%	-	100%
215413654	13654	Bolivar	San Jacinto	SI	No	2.925.599	1.529.914	0%	2.925.599	1.147.436	0%	-	382.479	0%	2.925.599	1.529.932	0%	2.925.599	1.696.709	100%	229.487	146.218	-	176.501	100%	-	100%
215513655	13655	Bolivar	San Jacinto del Cauca	SI	Si			100%			100%			100%			100%			100%					100%		100%
215713657	13657	Bolivar	San Juan Nepomuceno	SI	No	1.733.205	1.733.205	100%	1.626.218	1.626.218	100%	106.987	106.987	100%	1.733.205	1.733.205	100%	1.896.077	1.840.105	100%	259.981	607.976	-	363.381	100%	-	100%
216713667	13667	Bolivar	San Martín de Loba	SI	No	927.230	927.230	100%	927.230	185.446	0%	-	741.784	0%	927.230	927.230	100%	927.230	927.230	100%	139.085	186.275	-	-	100%	-	100%
217013670	13670	Bolivar	San Pablo	SI	No	1.274.880	1.274.880	100%	560.387	509.952	0%	714.493	764.928	0%	1.274.880	2.357.742	0%	1.643.249	2.357.742	0%	191.232	1.008.374	74.715	129.507	100%	-	100%
217313673	13673	Bolivar	Santa Catalina	SI	Si			100%			100%			100%			100%			100%					100%		100%
218313683	13683	Bolivar	Santa Rosa	SI	No	1.401.250	1.401.250	100%	1.050.937	1.050.937	100%	350.313	350.312	100%	1.401.250	1.401.250	100%	1.425.713	1.100.386	100%	210.188	-	-	-	0%	-	100%
218813688	13688	Bolivar	Santa Rosa del Sur	SI	No	1.633.867	1.633.867	100%	1.633.867	1.034.277	0%	-	599.590	0%	1.633.867	1.656.165	0%	2.530.468	1.687.602	100%	245.080	261.463	60.283	140.341	100%	-	100%
214413744	13744	Bolivar	Simití	SI	No	935.530	935.530	100%	824.746	824.745	100%	110.784	110.784	100%	935.530	935.530	100%	935.530	1.126.732	0%	140.330	157.565	-	-	100%	-	100%
216013760	13760	Bolivar	Soplaviento	SI	Si			100%			100%			100%			100%			100%					100%		100%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
218013780	13780	Bolívar	Talaigua Nuevo	No	No			0%			0%			0%			0%			0%					0%		0%
211013810	13810	Bolívar	Tiquisio	SI	No	1.236.643	1.236.643	100%	1.079.649	1.079.650	100%	156.993	156.994	100%	1.236.643	1.236.642	100%	1.236.642	1.188.813	100%	185.496	147.702	-	63.132	100%	8.429	0%
213613836	13836	Bolívar	Turbaco	SI	No	2.737.875	2.737.875	100%	2.708.197	2.708.194	100%	-	29.682	0%	2.737.875	2.988.770	0%	2.708.197	2.863.274	0%	410.681	782.792	-	788.109	100%	776.645	0%
213813838	13838	Bolívar	Turbaná	SI	SI			100%			100%			100%			100%			100%					100%		100%
217313873	13873	Bolívar	Villanueva	SI	No	1.259.567	1.259.567	100%	1.180.042	1.172.813	0%	79.525	86.754	0%	1.259.567	1.259.566	100%	1.403.063	1.003.734	100%	188.935	637.365	-	-	100%	-	100%
219413894	13894	Bolívar	Zambrano	SI	SI			100%			100%			100%			100%			100%					100%		100%
212215022	15022	Boyacá	Almeida	SI	No	233.947	233.947	100%	222.764	211.582	0%	11.183	22.365	0%	233.947	233.947	100%	264.384	253.199	100%	35.092	22.331	6.381	6.381	100%	-	100%
214715047	15047	Boyacá	Aquitania	SI	No	641.079	641.079	100%	641.079	641.079	100%	-	-	100%	641.079	641.079	100%	1.340.246	618.114	100%	96.162	75.000	40.000	68.000	100%	-	100%
215115051	15051	Boyacá	Arcabuco	SI	No	308.855	308.855	100%	308.855	308.855	100%	-	-	100%	308.855	308.855	100%	1.636.684	441.718	100%	46.328	41.008	4.367	16.053	100%	-	100%
218715087	15087	Boyacá	Belén	SI	No	305.615	305.615	100%	305.615	213.930	0%	-	91.684	0%	305.615	305.615	100%	355.730	426.064	0%	45.842	28.599	16.091	21.598	100%	-	100%
219015090	15090	Boyacá	Berbeo	SI	No	231.142	231.142	100%	231.142	231.142	100%	-	-	100%	231.142	231.142	100%	504.487	74.515	100%	34.671	25.671	4.000	5.000	100%	-	100%
219215092	15092	Boyacá	Betéitiva	SI	SI			100%			100%			100%			100%			100%					100%		100%
219715097	15097	Boyacá	Boavita	SI	No	518.208	518.208	100%	518.208	518.208	100%	-	-	100%	518.208	518.208	100%	585.346	514.422	100%	77.731	20.585	9.744	10.197	0%	300	0%
210415104	15104	Boyacá	Boyacá	SI	No	368.237	368.237	100%	368.237	316.916	0%	-	51.320	0%	368.237	368.236	100%	577.461	480.366	100%	55.236	17.235	10.000	14.000	0%	-	100%
210615106	15106	Boyacá	Briceño	SI	No	245.147	245.147	100%	245.147	245.147	100%	-	-	100%	245.147	245.147	100%	261.655	244.713	100%	36.772	36.772	-	-	100%	-	100%
210915109	15109	Boyacá	Buenavista	SI	No	420.223	420.223	100%	345.223	345.223	100%	75.000	75.000	100%	420.223	420.223	100%	453.957	379.110	100%	63.033	8.726	5.974	9.604	0%	-	100%
211415114	15114	Boyacá	Busbanzá	SI	SI			100%			100%			100%			100%			100%					100%		100%
213115131	15131	Boyacá	Caldas	SI	No	348.158	299.672	0%	168.355	119.869	0%	179.803	179.803	100%	348.158	551.921	0%	403.745	453.152	0%	44.951	19.582	19.582	9.321	100%	-	100%
213515135	15135	Boyacá	Campohermoso	SI	No	353.465	353.465	100%	353.465	323.465	0%	-	30.000	0%	353.465	353.465	100%	375.803	336.461	100%	53.020	25.000	13.600	13.600	100%	-	100%
216215162	15162	Boyacá	Cerinza	SI	SI			100%			100%			100%			100%			100%					100%	-	100%
217215172	15172	Boyacá	Chinavita	SI	No	265.620	265.620	100%	265.620	265.620	100%	-	-	100%	265.620	265.620	100%	265.620	202.969	100%	39.843	19.169	9.058	18.506	100%	-	100%
217615176	15176	Boyacá	Chiquinquirá	SI	No	1.557.031	1.557.031	100%	1.432.031	1.432.031	100%	125.050	125.000	100%	1.557.031	1.427.287	0%	1.662.937	1.528.433	100%	233.555	163.095	66.194	9.953	100%	-	100%
213215232	15232	Boyacá	Chíquiza	SI	No	400.329	400.329	100%	400.329	400.329	100%	-	-	100%	400.329	400.329	100%	403.204	320.319	100%	60.049	44.165	485	600	0%	-	100%
218015180	15180	Boyacá	Chiscas	SI	No	465.453	465.453	100%	394.265	394.265	100%	71.188	71.188	100%	465.453	465.453	100%	527.446	472.447	100%	69.818	26.471	10.169	20.009	0%	-	100%
218315183	15183	Boyacá	Chita	SI	SI			100%			100%			100%			100%			100%					100%		100%
218515185	15185	Boyacá	Chitaraque	SI	No	427.534	427.534	100%	427.534	427.534	100%	-	-	100%	427.534	428.534	0%	486.328	459.184	100%	64.130	29.618	19.423	29.000	100%	-	100%
218715187	15187	Boyacá	Chivatá	SI	No	425.600	425.600	100%	425.600	425.600	100%	-	-	100%	425.600	425.600	100%	582.635	395.814	100%	63.840	40.145	450	3.082	0%	-	100%
213615236	15236	Boyacá	Chivor	SI	No	218.084	218.084	100%	199.142	199.142	100%	18.941	18.941	100%	218.084	218.084	100%	352.462	158.905	100%	32.713	5.237	2.430	2.868	0%	-	100%
218915189	15189	Boyacá	Ciénega	SI	No	267.246	267.246	100%	267.246	267.246	100%	-	-	100%	267.246	187.072	0%	391.266	231.702	100%	40.087	32.188	-	-	0%	-	100%
210415204	15204	Boyacá	Cómbita	SI	No	572.060	572.060	100%	572.060	572.060	100%	-	-	100%	572.060	655.118	0%	577.705	296.177	100%	85.809	55.384	18.199	18.450	100%	-	100%
211215212	15212	Boyacá	Coper	SI	No	360.984	360.984	100%	360.984	360.984	100%	-	-	100%	360.984	360.984	100%	519.918	425.040	100%	54.148	24.800	9.259	20.089	100%	-	100%
211515215	15215	Boyacá	Corrales	SI	SI			100%			100%			100%			100%			100%					100%		100%
211815218	15218	Boyacá	Covarachía	SI	SI			100%			100%			100%			100%			100%					100%		100%
212315223	15223	Boyacá	Cubará	SI	No	486.615	486.615	100%	321.196	319.447	0%	165.418	167.167	0%	486.615	486.615	100%	486.615	462.167	100%	72.992	39.062	27.634	51.446	100%	-	100%
212415224	15224	Boyacá	Cucaita	SI	No	331.564	331.564	100%		257.394	0%	331.564	74.170	0%	331.564	331.564	100%	331.564	225.044	100%	49.735	45.503	6.180	10.464	100%	-	100%
212615226	15226	Boyacá	Cuítiva	SI	No	277.693	277.693	100%	277.693	277.693	100%	-	-	100%	277.693	277.693	100%	289.997	353.755	0%	41.654	16.957	1.618	6.703	0%	105.324	0%
213815238	15238	Boyacá	Duitama	SI	No	1.829.859	1.829.859	100%	1.829.859	1.829.859	100%	-	-	100%	1.829.859	1.829.859	100%	2.465.967	1.320.564	100%	274.479	322.022	285.378	403.236	100%	-	100%
214415244	15244	Boyacá	El Cocuy	SI	No	423.539	423.539	100%	303.099	303.099	100%	120.440	120.440	100%	423.539	423.539	100%	569.573	335.574	100%	63.531	16.836	7.734	19.040	0%	-	100%
214815248	15248	Boyacá	El Espino	SI	No	395.467	395.467	100%	395.467	395.467	100%	-	-	100%	395.467	395.466	100%	567.376	469.463	100%	59.320	6.898	2.411	10.616	0%	-	100%
217215272	15272	Boyacá	Firavitoba	SI	No	271.015	271.015	100%	198.015	183.090	0%	73.000	87.925	0%	271.015	269.017	0%	271.015	167.550	100%	40.652	13.288	1	1	0%	-	100%
217615276	15276	Boyacá	Floresta	SI	No	327.037	327.037	100%	327.037	327.037	100%	-	-	100%	327.037	327.037	100%	398.993	336.473	100%	49.056	19.082	11.460	13.393	0%	-	100%
219315293	15293	Boyacá	Gachantivá	SI	No	377.050	377.050	100%	377.050	345.143	0%	-	31.907	0%	377.050	377.050	100%	472.338	453.436	100%	56.558	11.351	4.330	8.817	0%	-	100%
219615296	15296	Boyacá	Gameza	SI	SI			100%			100%			100%			100%			100%					100%		100%
219915299	15299	Boyacá	Garagoa	SI	No	467.464	467.464	100%	467.464	467.464	100%	-	-	100%	467.464	471.307	0%	481.431	479.063	100%	70.120	142.315	84.000	146.794	100%	-	100%
211715317	15317	Boyacá	Guacamayas	SI	No	353.646	353.646	100%	251.031	251.031	100%	102.615	102.615	100%	353.646	353.646	100%	358.242	350.684	100%	53.047	27.421	2.852	10.355	0%	-	100%
212215322	15322	Boyacá	Guateque	SI	No	318.330	318.330	100%	318.330	318.330	100%	-	-	100%	318.330	318.331	100%	340.101	299.607	100%	47.750	24.000	12.000	24.000	100%	-	100%
212515325	15325	Boyacá	Guayatá	SI	No	359.095	359.095	100%	359.095	359.095	100%	-	-	100%	359.095	359.095	100%	418.097	356.623	100%	53.864	15.144	21.859	35.909	100%	36.341	0%
213215332	15332	Boyacá	Güicán	SI	No	967.009	537.716	0%	420.949	385.158	0%	-	152.558	0%	967.009	912.540	0%	420.949	483.535	0%	80.657	5.808	2.056	6.534	0%	-	100%
216215362	15362	Boyacá	Iza	SI	No	174.904	174.904	100%	174.904	174.904	100%	-	-	100%	174.904	174.904	100%	174.904	118.051	100%	26.236	2.297	-	-	0%	-	100%
216715367	15367	Boyacá	Jenesano	SI	No	416.272	416.272	100%	416.272	416.272	100%	-	-	100%	416.272	416.272	100%	581.457	437.906	100%	62.441	24.227	3.224	9.632	0%	-	100%
216815368	15368	Boyacá	Jericó	SI	No	481.315	481.315	100%	481.315	481.315	100%	-	-	100%	481.315	481.312	100%	704.016	399.945	100%	72.197	4.882	1.906	9.577	0%	-	100%
218015380	15380	Boyacá	La Capilla	SI	No	193.707	193.707	100%	193.707	193.707	100%	-	-	100%	193.707	193.708	100%	219.029	173.138	100%	29.056	-	31.890	-	100%	-	100%
210315403	15403	Boyacá	La Uvita	SI	SI			100%			100%			100%			100%			100%					100%		100%
210115401	15401	Boyacá	La Victoria	SI	No	255.006	255.006	100%	233.552	255.006	0%	-	-	100%	255.006	255.006	100%	386.820	210.962	100%	38.251	8.186	3.708	4.444	0%	-	100%
217715377	15377	Boyacá	Labranzagrande	SI	No	474.516	474.516	100%	474.516	474.516	100%	-	-	100%	474.516	474.516	100%	479.760	381.859	100%	71.177	10.879	6.408	9.652	0%	-	100%
212515425	15425	Boyacá	Macanal	SI	No	329.371	329.371	100%	329.371	293.313	0%	-	36.058	0%	329.371	329.371	100%	483.325	292.656	100%	49.406	16.523	8.758	10.156	0%	-	100%
214215442	15442	Boyacá	Maripí	SI	No	509.292	509.292	100%	509.292	509.292	100%	-	-	100%	509.292	509.292	100%	511.360	507.185	100%	76.394	7.181	2.124	7.560	0%	-	100%
215515455	15455	Boyacá	Miraflores	SI	No	372.409	372.409	100%	252.409	252.409	100%	120.000	120.000	100%	372.409	372.409	100%	440.583	411.012	100%	55.861	42.662	11.243	118.293	100%	-	100%
216415464	15464	Boyacá	Mongua	SI	No	362.794	362.794	100%	362.794	362.794	100%	-	-	100%	362.794	363.064	100%	643.681	382.421	100%	54.419	26.158	9.152	5.731	0%	-	100%
216615466	15466	Boyacá	Monguí	SI	No	271.492	271.492	100%	271.492	271.492	100%	-	-	100%	271.492	271.492	100%	381.349	214.671	100%	40.724	21.952	11.972	11.793	100%	-	100%
216915469	15469	Boyacá	Moniquirá	SI	No	740.496	740.496	100%	740.496	740.496	100%	-	-	100%	740.496	740.496	100%	1.112.799	817.779	100%	111.074	88.919	37.654	167.811	100%	-	100%
217615476	15476	Boyacá	Motavita	SI	No	472.339	472.339	100%	472.339	472.339	100%	-	-	100%	472.339	472.338	100%	476.220	471.082	100%	70.851	61.913	2.000	6.938	100%	-	100%
218015480	15480	Boyacá	Muzo	SI	No	509.877	509.877	100%	509.877	331.560	0%	-	178.317	0%	509.877	509.878	100%	641.006	481.206	100%	76.482	26.852	12.047	23.321	0%	-	100%
219115491	15491	Boyacá	Nobsa	SI	No	775.023	401.772	0%	775.023	401.772	0%	-	-	100%	775.023	401.772	0%	860.881	341.291	100%	60.266	261.661	-	-	100%	-	100%
219415494	15494	Boyacá	Nuevo Colón	SI	No	316.492	316.492	100%	316.492	316.492	100%	-	-	100%	316.492	316.492	100%	318.731	316.076	100%	47.474	12.307	7.516	11.640	0%	-	100%
210015500	15500	Boyacá	Oicatá	SI	No	323.724	323.724	100%	323.724	323.724	100%	-	-	100%	323.724	323.724	100%	491.280	156.139	100%	48.559	30.123	2.191	2.630	0%	-	100%
210715507	15507	Boyacá	Otanche	SI	No	612.466	612.466	100%	612.466	122.493	0%	-	489.973	0%	612.466	2.783.595	0%	612.494	2.782.095	0%	91.870	38.441	20.107	48.191	100%	-	100%
211115511	15511	Boyacá	Pachavita	SI	No	254.226	254.226	100%	254.226	254.226	100%	-	-	100%	254.226	254.226	100%	388.295	284.079	100%	38.134	-	3.068	-	0%	-	100%
211415514	15514	Boyacá	Páez	SI	No	281.361	281.361	100%	281.361	281.361	100%	-	-	100%	281.361	281.361	100%	316.763	255.848	100%	42.204	10.958	4.122	13.286	0%	-	100%
211615516	15516	Boyacá	Paipa	SI	No	1.937.689	781.891	0%	1.937.149	781.891	0%	-	-	100%	1.937.689	875.598	0%	1.943.279	718.768	100%	117.284	182.704	65.294	182.002	100%	51.190	0%
211815518	15518	Boyacá	Pajarito	SI	No	279.263	259.760	0%	223.257	223.257	100%	36.503	36.503	100%	279.263	446.243	0%	259.760	351.801	0%	38.964	5.000	5.000	5.000	0%	-	100%
212215522	15522	Boyacá	Panqueba	SI	No	268.984	268.984	100%	268.984	268.984	100%	-	-	100%	268.984	268.984	100%	384.606	110.632	100%	40.348	20.000	-	-	0%	-	100%
213115531	15531	Boyacá	Pauna	SI	No	701.859	701.859	100%	491.301	491.301	100%	210.558	210.558	100%	701.859	701.859	100%	840.130	767.710	100%	105.279	50.000	20.000	35.279	100%	-	100%
213315533	15533	Boyacá	Paya	SI	SI			100%			100%			100%			100%			100%					100%		100%
213715537	15537	Boyacá	Paz de Río	SI	No	240.242	240.242	100%	240.242	240.242	100%	-	-	100%	240.242	150.115	0%	287.765	122.598	100%	36.036	15.248	6.935	13.318	100%	-	100%
214215542	15542	Boyacá	Pesca	SI	No	455.720	455.720	100%	455.720	423.359	0%	-	32.361	0%	455.720	455.720	100%	1.067.883	505.937	100%	68.358	12.700	6.982	3.784	0%	-	100%
215015550	15550	Boyacá	Pisba	SI	No	431.976	431.976	100%	431.976	431.976	100%	-	-	100%	431.976	449.476	0%	1.001.433	252.215	100%	64.796	7.321	2.866	5.596	0%	-	100%
217215572	15572	Boyacá	Puerto Boyacá	SI	No	1.617.818	1.617.818	100%	1.617.818	1.617.818	100%	-	-	100%	1.617.818	1.633.818	0%	1.696.525	1.695.761	100%	242.673	799.942	-	-	100%	-	100%
218015580	15580	Boyacá	Quípama	SI	SI			100%			100%			100%			100%			100%					100%		100%
219915599	15599	Boyacá	Ramiriquí	SI	No	454.091	454.091	100%	454.091	454.091	100%	-	-	100%	454.091	398.091	0%	764.842	687.814	100%	68.114	30.000	10.000	23.000	0%	-	100%
210015600	15600	Boyacá	Ráquira	SI	No	755.110	755.110	100%	755.110	755.110	100%	-	-	100%	755.110	755.110	100%	825.053	714.774	100%	113.267	17.470	4.942	10.126	0%	-	100%
212115621	15621	Boyacá	Rondón	SI	No	301.622	301.622	100%	301.622	226.217	0%	-	75.406	0%	301.622	301.622	100%	400.128	271.044	100%	45.243	2.839	2.622	2.839	0%	-	100%
213215632	15632	Boyacá	Saboyá	SI	No	662.330	662.330	100%	586.472	586.472	100%	75.858	75.858	100%	662.330	638.093	0%	666.152	679.842	0%	99.350	38.654	-	-	0%	16.000	0%
213815638	15638	Boyacá	Sáchica	SI	No	318.892	318.892	100%	-	318.892	0%	318.892	-	0%	318.892	325.673	0%	531.084	165.959	100%	47.834	19.283	10.509	19.083	100%	11.782	0%
214615646	15646	Boyacá	Samacá	SI	No	630.730	681.716	0%	630.730	681.716	0%	-	-	100%	630.730	630.730	100%	685.687	509.278	100%	102.257	64.405	18.143	37.818	100%	-	100%
216015660	15660	Boyacá	San Eduardo	SI	No	194.376	194.376	100%	194.376	194.376	100%	-	-	100%	194.376	194.376	100%	251.537	239.271	100%	29.156	13.500	5.596	8.500	0%	-	100%
216415664	15664	Boyacá	San José de Pare	SI	No	416.159	416.159	100%	416.159	416.159	100%	-	-	100%	416.159	416.159	100%	446.028	276.532	100%	62.424	24.537	13.644	16.785	0%	-	100%
216715667	15667	Boyacá	San Luis de Gaceno	SI	No	336.617	336.617	100%	336.617	235.632	0%	-	100.985	0%	336.617	336.617	100%	366.810	312.617	100%	50.493	67.546	31.586	49.427	100%	-	100%
217315673	15673	Boyacá	San Mateo	SI	No	348.108	348.108	100%	347.713	243.676	0%	-	104.433	0%	348.108	348.108	100%	397.262	390.336	100%	52.216	61.523	10.569	17.434	100%	-	100%
217615676	15676	Boyacá	San Miguel de Sema	SI	No	299.547	299.547	100%	299.547	299.547	100%	-	-	100%	299.547	299.547	100%	462.056	220.430	100%	44.932	30.420	5.180	7.834	0%	-	100%
218115681	15681	Boyacá	San Pablo de Borbur	SI	No	612.014	612.015	100%	612.014	612.015	100%	-	-	100%	612.014	612.011	100%	1.027.915	818.595	100%	91.802	8.615	3.515	24.487	0%	-	100%
219015690	15690	Boyacá	Santa María	SI	No	367.156	274.969	0%	367.156	192.478	0%	-	82.491	0%	367.156	326.618	0%	451.732	302.690	100%	41.245	92.187	15.488	36.161	100%	-	100%
219315693	15693	Boyacá	Santa Rosa de Viterbo	SI	No	374.441	374.441	100%	374.441	230.762	0%	-	143.679	0%	374.441	374.441	100%	415.736	363.747	100%	56.166	-	23.522	27.048	0%	-	100%
219615696	15696	Boyacá	Santa Sofía	SI	SI			100%			100%			100%			100%			100%					100%		100%
218615686	15686	Boyacá	Santana	SI	No	413.105	413.105	100%	413.105	342.179	0%	-	70.926	0%	413.105	533.105	0%	575.283	690.158	0%	61.966	54.529	4.250	56.149	100%	-	100%
212015720	15720	Boyacá	Sativanorte	SI	No	362.841	362.841	100%	362.841	362.841	100%	-	-	100%	362.841	362.841	100%	462.422	369.111	100%	54.426	1.986	1.153	3.267	0%	-	100%
212315723	15723	Boyacá	Sativasur	SI	No	255.435	255.435	100%	255.435	255.435	100%	-	-	100%	255.435	236.530	0%	320.029	255.843	100%	38.315	25.101	-	8.869	0%	2.221	0%
214015740	15740	Boyacá	Siachoque	SI	No	493.853	493.853	100%	493.853	493.853	100%	-	-	100%	493.853	493.853	100%	918.222	787.219	100%	74.078	41.473	6.640	9.513	0%	-	100%
215315753	15753	Boyacá	Soatá	SI	No	374.713	374.713	100%	262.299	262.299	100%	112.414	112.414	100%	374.713	374.713	100%	423.740	404.092	100%	56.207	100.419	35.519	88.000	100%	-	100%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
215715757	15757	Boyacá	Socha	Si	Si			100%			100%			100%			100%			100%					100%		100%
215515755	15755	Boyacá	Socotá	Si	No	606.147	606.147	100%	-	431.794	0%	446.324	174.352	0%	606.147	714.881	0%	862.196	656.734	100%	90.922	16.630	4.243	20.042	0%	19.916	0%
215915759	15759	Boyacá	Sogamoso	Si	No	2.200.160	2.200.160	100%	2.200.160	2.200.160	100%	-	-	100%	2.200.160	2.200.160	100%	2.983.008	2.503.275	100%	330.024	738.740	595.587	75.437	100%	-	100%
216115761	15761	Boyacá	Somondoco	Si	No	280.355	280.355	100%	280.355	280.355	100%	-	-	100%	280.355	280.355	100%	367.387	341.255	100%	42.053	24.827	8.613	8.613	100%	-	100%
216215762	15762	Boyacá	Sora	Si	No	322.803	322.803	100%	139.175	139.175	100%	183.628	183.628	100%	322.803	322.803	100%	416.551	339.844	100%	48.420	15.592	1.815	886	0%	-	100%
216415764	15764	Boyacá	Soracá	Si	No	362.534	362.534	100%	362.534	325.755	0%	-	36.779	0%	362.534	362.534	100%	463.927	381.294	100%	54.380	18.037	9.213	16.812	0%	-	100%
216315763	15763	Boyacá	Sotaquirá	Si	No	370.007	370.007	100%	370.007	370.007	100%	-	-	100%	370.007	370.007	100%	370.007	292.717	100%	55.501	92.284	13.901	14.991	100%	-	100%
217415774	15774	Boyacá	Susacón	Si	No	359.586	357.443	0%	125.105	125.105	100%	234.482	232.338	0%	359.586	609.869	0%	359.587	515.396	0%	53.616	1.341	-	-	0%	243.128	0%
217615776	15776	Boyacá	Sutamarchán	Si	No	352.353	352.353	100%	352.353	352.353	100%	-	-	100%	352.353	352.353	100%	439.768	367.951	100%	52.853	6.844	3.974	11.259	0%	-	100%
217815778	15778	Boyacá	Sutatenza	Si	No	426.457	426.457	100%	426.457	385.123	0%	-	41.335	0%	426.457	426.457	100%	717.889	343.327	100%	63.969	-	-	-	0%	-	100%
219015790	15790	Boyacá	Tasco	Si	Si			100%			100%			100%			100%			100%					100%		100%
219815798	15798	Boyacá	Tenza	Si	No	283.373	283.373	100%	283.373	207.783	0%	-	75.591	0%	283.373	273.989	0%	456.009	282.000	100%	42.506	27.144	13.224	29.232	100%	-	100%
210415804	15804	Boyacá	Tibaná	No	No			0%			0%			0%			0%			0%					0%		0%
210615806	15806	Boyacá	Tibasosa	Si	No	374.903	374.903	100%	374.903	374.903	100%	-	-	100%	374.903	374.903	100%	387.319	401.450	0%	56.235	89.549	37.992	6.981	100%	35.924	0%
210815808	15808	Boyacá	Tinjacá	Si	No	346.014	346.015	100%	346.015	346.015	100%	-	-	100%	346.014	346.015	100%	574.406	68.044	100%	51.902	26.187	4.013	12.844	0%	-	100%
211015810	15810	Boyacá	Tipacoque	Si	No	416.077	416.077	100%	416.077	416.077	100%	-	-	100%	416.077	415.077	100%	723.020	661.491	100%	62.412	10.509	3.502	6.367	0%	-	100%
211415814	15814	Boyacá	Toca	Si	No	507.873	507.873	100%	380.668	380.668	100%	127.205	127.205	100%	507.873	515.078	0%	539.735	516.703	100%	76.181	25.150	10.921	18.000	0%	-	100%
211615816	15816	Boyacá	Togüí	Si	No	372.178	372.178	100%	372.178	372.178	100%	-	-	100%	372.178	372.178	100%	590.426	331.219	100%	55.827	21.139	8.447	12.032	0%	-	100%
212015820	15820	Boyacá	Tópaga	Si	No	254.124	257.645	0%	257.645	257.645	100%	-	-	100%	254.124	251.477	0%	257.645	237.974	100%	38.647	30.921	8.072	8.575	100%	-	100%
212215822	15822	Boyacá	Tota	Si	No	456.305	456.305	100%	456.305	456.305	100%	-	-	100%	456.305	456.305	100%	477.984	432.702	100%	68.446	16.214	2.211	2.175	0%	-	100%
211015001	15001	Boyacá	Tunja	Si	No	2.286.406	2.286.407	100%	2.286.406	2.286.407	100%	-	-	100%	2.286.406	2.286.442	100%	3.197.728	2.527.323	100%	342.961	-	-	275.937	0%	-	100%
213215832	15832	Boyacá	Tununguá	Si	No	156.988	156.988	100%	156.988	156.988	100%	-	-	100%	156.988	157.184	100%	171.767	178.062	0%	23.548	2.618	1.455	1.745	0%	-	100%
213515835	15835	Boyacá	Turmequé	Si	No	291.405	291.405	100%	291.405	270.216	0%	-	21.190	0%	291.405	291.405	100%	430.839	284.669	100%	43.711	16.662	8.788	15.817	0%	40.928	0%
213715837	15837	Boyacá	Tuta	Si	No	407.063	407.063	100%	407.063	407.063	100%	-	-	100%	407.063	407.062	100%	408.025	390.017	100%	61.059	30.135	11.710	17.754	0%	-	100%
213915839	15839	Boyacá	Tutazá	Si	No	281.648	281.648	100%	281.648	281.648	100%	-	-	100%	281.648	281.648	100%	477.260	372.728	100%	42.247	41.180	1.243	2.577	100%	-	100%
214215842	15842	Boyacá	Umbita	Si	No	509.699	509.699	100%	509.699	466.302	0%	-	43.397	0%	509.699	819.543	0%	803.106	498.305	100%	76.455	-	2.006	17.678	0%	-	100%
216115861	15861	Boyacá	Ventaquemada	Si	No	623.983	504.544	0%	544.339	424.900	0%	79.644	79.644	100%	623.983	764.398	0%	634.022	545.659	100%	75.682	47.232	5.832	-	0%	-	100%
210715407	15407	Boyacá	Villa de Leyva	Si	No	409.249	409.249	100%	306.066	409.249	0%	-	-	100%	409.249	409.249	100%	345.593	379.490	0%	61.387	12.903	4.024	45.676	100%	-	100%
217915879	15879	Boyacá	Viracachá	Si	No	271.603	271.603	100%	271.603	271.603	100%	-	-	100%	271.603	271.603	100%	531.114	168.034	100%	40.740	40.277	1.707	5.426	100%	40.135	0%
219715897	15897	Boyacá	Zetaquira	Si	No	300.321	324.727	0%	324.726	324.727	100%	-	-	100%	300.321	300.320	100%	339.455	301.188	100%	48.709	3.880	1.437	16.146	0%	-	100%
211317013	17013	Caldas	Aguadas	Si	No	695.892	695.892	100%	695.892	695.892	100%	-	-	100%	695.892	695.886	100%	709.652	672.293	100%	104.384	50.501	33.667	103.815	100%	-	100%
214217042	17042	Caldas	Anserma	Si	No	966.697	966.697	100%	866.968	866.968	100%	99.729	99.729	100%	966.697	966.697	100%	1.150.684	1.104.352	100%	145.005	90.474	88.509	104.427	100%	-	100%
215017050	17050	Caldas	Aranzazu	Si	No	407.017	407.017	100%	274.612	250.203	0%	132.405	156.813	0%	407.017	417.363	0%	444.579	444.217	100%	61.053	73.350	49.389	36.662	100%	112.890	0%
218817088	17088	Caldas	Belalcázar	Si	No	434.737	434.737	100%	262.588	262.588	100%	172.149	172.149	100%	434.737	434.737	100%	624.078	422.896	100%	65.211	50.529	44.565	32.986	100%	-	100%
217417174	17174	Caldas	Chinchiná	Si	No	841.711	841.711	100%	460.268	460.268	100%	381.443	381.443	100%	841.711	841.711	100%	966.724	914.614	100%	126.257	41.409	54.891	300.000	100%	-	100%
217217272	17272	Caldas	Filadelfia	Si	No	408.460	408.460	100%	219.885	219.885	100%	188.575	188.575	100%	408.460	408.460	100%	441.930	408.394	100%	61.269	28.327	52.351	71.413	100%	-	100%
218017380	17380	Caldas	La Dorada	Si	No	1.483.210	1.483.210	100%	1.483.210	1.483.210	100%	-	-	100%	1.483.210	1.483.209	100%	2.131.482	1.846.900	100%	222.482	388.064	-	600.000	100%	-	100%
218117388	17388	Caldas	La Merced	Si	No	284.719	284.719	100%	284.719	284.719	100%	-	-	100%	284.719	284.719	100%	333.639	318.021	100%	42.708	20.732	11.841	22.476	100%	-	100%
210117001	17001	Caldas	Manizales	Si	No	5.158.485	5.158.485	100%	5.158.485	5.158.485	100%	-	-	100%	5.158.485	5.158.485	100%	5.338.403	5.229.449	100%	773.773	-	-	-	100%	-	100%
213317433	17433	Caldas	Manzanares	Si	No	907.647	907.647	100%	615.413	615.413	100%	292.234	292.234	100%	907.647	907.647	100%	1.688.010	1.461.183	100%	136.147	35.652	46.439	102.882	100%	-	100%
214217442	17442	Caldas	Marmato	Si	Si			100%			100%			100%			100%			100%					100%		100%
214417444	17444	Caldas	Marquetalia	Si	No	640.813	640.813	100%	426.504	426.504	100%	214.309	214.309	100%	640.813	640.814	100%	900.905	827.723	100%	96.122	44.800	44.887	45.876	100%	-	100%
214617446	17446	Caldas	Marulanda	Si	No	191.728	191.728	100%	191.728	191.728	100%	-	-	100%	191.728	191.729	100%	191.728	191.729	100%	28.759	21.549	21.834	21.834	100%	-	100%
218617486	17486	Caldas	Neira	Si	No	754.051	754.051	100%	451.715	451.715	100%	302.335	302.336	100%	754.051	754.040	100%	798.917	796.750	100%	113.108	58.167	61.516	61.301	100%	-	100%
219517495	17495	Caldas	Norcasia	Si	No	403.481	403.481	100%	331.465	331.464	100%	72.016	72.016	100%	403.481	454.617	0%	452.857	426.419	100%	60.522	93.034	34.376	38.210	100%	-	100%
211317513	17513	Caldas	Pácora	Si	No	415.829	415.829	100%	279.068	279.067	100%	136.761	136.761	100%	415.829	415.828	100%	415.830	412.981	100%	62.374	54.600	29.400	46.680	100%	-	100%
212417524	17524	Caldas	Palestina	Si	No	463.760	463.760	100%	93.071	192.961	0%	370.689	270.799	0%	463.760	463.760	100%	543.329	539.993	100%	69.564	53.999	56.972	95.718	100%	-	100%
214117541	17541	Caldas	Pensilvania	Si	No	980.702	980.702	100%	520.482	520.482	100%	460.220	460.220	100%	980.702	980.703	100%	1.280.338	1.149.628	100%	147.105	73.932	50.631	64.385	100%	-	100%
211417614	17614	Caldas	Riosucio	Si	No	1.442.160	1.442.160	100%	1.231.610	1.231.610	100%	210.550	210.550	100%	1.442.160	1.442.160	100%	1.961.409	2.253.318	0%	216.324	46.743	26.380	308.912	100%	191.130	0%
211617616	17616	Caldas	Risaralda	Si	Si			100%			100%			100%			100%			100%					100%		100%
215317653	17653	Caldas	Salamina	Si	No	540.481	540.481	100%	540.481	540.481	100%	-	-	100%	540.481	540.480	100%	561.487	517.174	100%	81.072	28.519	43.055	89.190	100%	-	100%
216217662	17662	Caldas	Samaná	Si	Si			100%			100%			100%			100%			100%					100%		100%
216517665	17665	Caldas	San José	Si	No	399.819	399.819	100%	255.075	255.075	100%	144.744	144.744	100%	399.819	399.818	100%	444.121	382.176	100%	59.973	48.125	23.802	-	100%	-	100%
217717777	17777	Caldas	Supía	Si	Si			100%			100%			100%			100%			100%					100%		100%
216717867	17867	Caldas	Victoria	Si	No	358.539	358.539	100%	299.311	299.311	100%	59.228	59.228	100%	358.539	358.539	100%	360.715	360.650	100%	53.781	43.360	56.828	86.436	100%	-	100%
217317873	17873	Caldas	Villamaría	Si	No	959.778	959.778	100%	898.228	898.228	100%	61.550	61.550	100%	959.778	959.778	100%	1.077.450	1.075.450	100%	143.967	191.601	74.890	29.672	100%	-	100%
217717877	17877	Caldas	Viterbo	Si	No	332.795	332.795	100%	270.379	247.205	0%	62.416	85.590	0%	332.795	332.795	100%	333.549	332.795	100%	49.919	55.855	31.024	74.763	100%	-	100%
212918029	18029	Caquetá	Albania	Si	No	409.435	409.435	100%	255.497	255.496	100%	153.938	153.938	100%	409.435	409.436	100%	409.550	390.072	100%	61.415	85.275	36.138	52.889	100%	-	100%
219418094	18094	Caquetá	Belén de Los Andaquies	Si	No	576.645	576.645	100%	576.645	416.042	0%	-	160.603	0%	576.645	576.644	100%	580.056	541.029	100%	86.497	76.604	32.650	77.746	100%	-	100%
215018150	18150	Caquetá	Cartagena del Chairá	Si	No	1.691.418	1.691.418	100%	-	1.691.418	0%	1.691.418	-	0%	1.691.418	1.691.418	100%	1.691.626	1.688.539	100%	253.713	72.133	26.815	74.411	0%	-	100%
210518205	18205	Caquetá	Curillo	Si	Si			100%			100%			100%			100%			100%					100%		100%
214718247	18247	Caquetá	El Doncello	Si	No	984.441	984.441	100%	984.441	984.441	100%	-	-	100%	984.441	956.513	0%	1.452.635	1.068.462	100%	147.666	360.000	-	-	100%	-	100%
215618256	18256	Caquetá	El Paujil	Si	No	966.763	966.763	100%	966.763	966.763	100%	-	-	100%	966.763	550.622	0%	1.953.774	501.422	100%	145.014	64.309	57.538	94.800	100%	-	100%
210118001	18001	Caquetá	Florencia	Si	No	5.259.272	5.259.272	100%	3.208.156	3.208.156	100%	2.051.116	2.051.116	100%	5.259.272	5.259.273	100%	6.525.786	6.303.041	100%	788.891	418.999	588.173	399.089	100%	367.908	0%
211018410	18410	Caquetá	La Montañita	Si	No	1.267.196	1.267.196	100%	1.267.196	1.267.196	100%	-	-	100%	1.267.196	1.267.196	100%	1.911.272	1.480.294	100%	190.079	136.824	55.161	73.001	100%	-	100%
216018460	18460	Caquetá	Milán	Si	No	778.980	778.980	100%	662.133	662.133	100%	116.847	116.847	100%	778.980	778.980	100%	789.185	720.981	100%	116.847	112.950	84.713	84.713	100%	-	100%
217918479	18479	Caquetá	Morelia	Si	Si			100%			100%			100%			100%			100%					100%		100%
219218592	18592	Caquetá	Puerto Rico	Si	No	1.596.686	1.596.686	100%	1.198.462	1.198.463	100%	398.224	398.224	100%	1.596.686	1.596.687	100%	2.216.361	1.976.677	100%	239.503	195.121	88.032	107.997	100%	-	100%
215318753	18753	Caquetá	San Vicente del Caguán	Si	No	2.648.148	2.648.148	100%	2.134.354	2.134.354	100%	513.794	513.794	100%	2.648.148	2.648.148	100%	3.459.338	2.588.718	100%	397.222	385.759	106.593	284.534	100%	-	100%
211018610	18610	Caquetá	San José del Fragua	Si	No	782.268	782.268	100%	782.268	782.268	100%	-	-	100%	782.268	793.266	0%	1.066.016	638.833	100%	117.340	93.714	42.121	99.286	100%	22.254	0%
215618756	18756	Caquetá	Solano	Si	Si			100%			100%			100%			100%			100%					100%		100%
218518785	18785	Caquetá	Solita	Si	No	625.352	625.352	100%	625.352	625.352	100%	-	-	100%	625.352	574.031	0%	827.680	528.052	100%	93.803	129.012	30.407	51.859	100%	-	100%
216018860	18860	Caquetá	Valparaíso	Si	No	695.805	695.805	100%	477.341	477.341	100%	218.466	218.464	100%	695.805	695.805	100%	695.807	677.702	100%	104.371	52.567	19.501	72.501	100%	-	100%
211085010	85010	Casanare	Aguazul	Si	No	1.112.716	1.112.716	100%	1.112.716	1.112.716	100%	-	-	100%	1.112.716	1.112.716	100%	1.131.854	1.022.619	100%	166.907	45.070	157.453	146.045	100%	-	100%
211585015	85015	Casanare	Chameza	Si	No	298.895	298.895	100%	298.895	298.895	100%	-	-	100%	298.895	298.895	100%	318.536	150.686	100%	44.834	19.547	8.954	25.585	100%	-	100%
212585125	85125	Casanare	Hato Corozal	Si	No	701.799	701.799	100%	701.799	701.799	100%	-	-	100%	701.799	701.798	100%	805.831	805.777	100%	105.270	64.000	34.000	84.900	100%	-	100%
213685136	85136	Casanare	La Salina	Si	No	291.215	291.215	100%	291.215	291.215	100%	-	-	100%	291.215	302.698	0%	312.755	277.117	100%	43.682	26.505	4.741	15.614	100%	-	100%
213985139	85139	Casanare	Maní	Si	No	692.799	692.799	100%	692.799	692.799	100%	-	-	100%	692.799	692.799	100%	897.465	632.208	100%	103.920	67.647	108.464	199.571	100%	-	100%
216285162	85162	Casanare	Monterrey	Si	No	590.071	590.071	100%	590.071	590.071	100%	-	-	100%	590.071	590.072	100%	640.651	471.465	100%	88.511	231.677	116.372	69.616	100%	-	100%
212585225	85225	Casanare	Nunchía	Si	No	660.161	660.161	100%	660.161	660.161	100%	-	-	100%	660.161	660.161	100%	673.057	659.146	100%	99.024	76.500	42.500	51.000	100%	-	100%
213085230	85230	Casanare	Orocué	Si	No	584.000	584.000	100%	584.000	584.000	100%	-	-	100%	584.000	584.000	100%	682.940	518.477	100%	87.600	175.180	78.021	151.254	100%	-	100%
215085250	85250	Casanare	Paz de Ariporo	Si	No	1.056.201	1.056.201	100%	1.056.201	1.056.201	100%	-	-	100%	1.056.201	1.056.201	100%	1.069.945	966.292	100%	158.430	451.530	167.551	185.675	100%	-	100%
216385263	85263	Casanare	Pore	Si	No	548.183	548.183	100%	548.183	548.183	100%	-	-	100%	548.183	548.183	100%	812.452	528.419	100%	82.227	113.548	44.408	75.395	100%	-	100%
217985279	85279	Casanare	Recetor	Si	No	358.340	358.340	100%	358.340	358.340	100%	-	-	100%	358.340	358.339	100%	358.340	117.864	100%	53.751	3.821	1.095	1.308	0%	-	100%
210085300	85300	Casanare	Sabanalarga	Si	No	213.650	213.650	100%	213.650	213.650	100%	-	-	100%	213.650	213.650	100%	383.257	196.498	100%	32.048	69.682	31.701	36.272	100%	-	100%
211585315	85315	Casanare	Sácama	Si	No	240.127	240.127	100%	240.127	240.127	100%	-	-	100%	240.127	230.927	0%	282.351	270.493	100%	36.019	11.501	-	16.058	0%	-	100%
212585325	85325	Casanare	San Luis de Palenque	Si	No	564.955	564.955	100%	564.955	564.955	100%	-	-	100%	564.955	564.954	100%	769.606	690.616	100%	84.743	200.000	45.000	64.000	100%	-	100%
211085400	85400	Casanare	Támara	Si	No	615.893	615.893	100%	615.893	615.893	100%	-	-	100%	615.893	615.893	100%	716.075	713.366	100%	92.384	64.000	26.932	63.132	100%	4.326	0%
211085410	85410	Casanare	Tauramena	Si	No	760.017	760.017	100%	760.017	760.017	100%	-	-	100%	760.017	760.017	100%	773.545	772.413	100%	114.003	354.924	175.537	204.539	100%	-	100%
213085430	85430	Casanare	Trinidad	Si	No	782.570	782.570	100%	782.570	782.570	100%	-	-	100%	782.570	424.688	0%	801.210	800.484	100%	117.386	406.048	-	-	100%	-	100%
214085440	85440	Casanare	Villanueva	Si	No	734.834	734.834	100%	734.834	734.834	100%	-	-	100%	734.834	734.834	100%	882.076	705.822	100%	110.225	207.000	162.697	172.000	100%	-	100%
210185001	85001	Casanare	Yopal	Si	No	3.206.842	3.206.842	100%	3.206.842	3.206.842	100%	-	-	100%	3.206.842	3.206.843	100%	3.967.900	2.711.025	100%	481.026	772.236	740.096	727.189	100%	-	100%
212219022	19022	Cauca	Almaguer	Si	Si			100%			100%			100%			100%			100%					100%		100%
215019050	19050	Cauca	Argelia	Si	No	1.567.080	1.567.080	100%	1.567.080	940.248	0%	-	626.832	0%	1.567.080	2.088.267	0%	2.162.581	1.173.832	100%	235.062	46.471	17.407	141.565	0%	-	100%
217519075	19075	Cauca	Balboa	Si	Si			100%			100%			100%			100%			100%					100%		100%
210019100	19100	Cauca	Bolívar	Si	No	1.883.677	1.883.677	100%	1.224.390	1.224.390	100%	659.287	659.287	100%	1.883.677	1.883.677	100%	2.745.005	1.920.338	100%	282.552	83.139	34.554	91.711	0%	-	100%
211019110	19110	Cauca	Buenos Aires	Si	Si			100%			100%			100%			100%			100%					100%		100%
213019130	19130	Cauca	Cajibío	Si	No	1.703.548	1.703.548	100%	1.320.558	1.320.407	100%	383.141	383.141	100%	1.703.548	1.703.548	100%	2.079.524	1.855.061	100%	255.532	288.672	14.636	19.962	100%	-	100%
213719137	19137	Cauca	Caldono	Si	Si			100%			100%			100%			100%			100%					100%		100%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
214219142	19142	Cauca	Caloto	Si	Si			100%			100%			100%			100%			100%					100%		100%
211219212	19212	Cauca	Corinto	Si	No	1.434.175	1.434.175	100%	1.434.175	1.434.175	100%	-	-	100%	1.434.175	1.650.956	0%	1.485.571	1.441.515	100%	215.126	287.000	192.000	91.000	100%	-	100%
215619256	19256	Cauca	El Tambo	Si	No	1.982.336	1.982.336	100%	1.288.519	1.288.519	100%	693.817	693.818	100%	1.982.336	1.982.336	100%	2.592.506	2.429.994	100%	297.350	205.832	20.539	54.753	0%	-	100%
219019290	19290	Cauca	Florencia	Si	No	387.107	387.107	100%	322.039	387.107	0%	-	-	100%	387.107	387.107	100%	422.793	407.489	100%	58.066	30.157	18.070	16.609	100%	-	100%
923270346	19300	Cauca	Guachené	Si	No	587.203	587.203	100%	352.322	352.322	100%	234.881	234.881	100%	587.203	587.203	100%	587.203	566.853	100%	88.080	78.961	-	-	0%	-	100%
211819318	19318	Cauca	Guapi	Si	Si			100%			100%			100%			100%			100%					100%		100%
215519355	19355	Cauca	Inzá	Si	No	1.592.254	1.592.254	100%	1.034.965	1.034.965	100%	557.289	557.289	100%	1.592.254	1.689.827	0%	1.924.471	1.575.615	100%	238.838	21.131	11.348	15.713	0%	2.799	0%
216419364	19364	Cauca	Jambaló	Si	Si			100%			100%			100%			100%			100%					100%		100%
219219392	19392	Cauca	La Sierra	Si	Si			100%			100%			100%			100%			100%					100%		100%
219719397	19397	Cauca	La Vega	Si	Si			100%			100%			100%			100%			100%					100%		100%
211819418	19418	Cauca	López	Si	Si			100%			100%			100%			100%			100%					100%		100%
215019450	19450	Cauca	Mercaderes	SI	No	872.371	997.136	0%	912.323	548.425	0%	-	448.711	0%	872.371	910.380	0%	950.332	889.284	100%	149.570	151.994	-	-	100%	-	100%
215519455	19455	Cauca	Miranda	Si	Si			100%			100%			100%			100%			100%					100%		100%
217319473	19473	Cauca	Morales	SI	No	1.195.829	1.195.829	100%	825.065	825.065	100%	370.764	370.764	100%	1.195.829	1.195.828	100%	1.433.132	797.702	100%	179.374	219.320	8.492	20.599	100%	-	100%
211319513	19513	Cauca	Padilla	Si	Si			100%			100%			100%			100%			100%					100%		100%
211719517	19517	Cauca	Paez	SI	No	1.445.119	1.445.119	100%	939.327	939.327	100%	505.792	505.792	100%	1.445.119	1.435.119	0%	1.895.925	1.709.618	100%	216.768	26.096	12.430	66.480	0%	-	100%
213219532	19532	Cauca	Patía	SI	No	1.372.636	1.372.636	100%	789.018	789.018	100%	557.216	583.619	0%	1.372.636	1.372.636	100%	1.487.369	1.122.235	100%	205.895	116.435	57.085	25.106	0%	-	100%
213319533	19533	Cauca	Piamonte	SI	No	788.158	788.158	100%	788.158	560.560	0%	-	227.598	0%	788.158	788.258	100%	798.424	772.699	100%	118.224	102.193	31.752	73.476	100%	-	100%
214819548	19548	Cauca	Piendamó	SI	No	1.328.603	1.300.294	0%	874.475	845.191	0%	466.794	455.103	0%	1.328.603	1.175.603	0%	1.576.915	1.301.815	100%	195.044	-	64.233	78.461	0%	-	100%
210119001	19001	Cauca	Popayán	SI	No	5.456.151	5.456.151	100%	1.928.320	1.309.476	0%	4.146.675	4.146.675	100%	5.456.151	5.456.151	100%	6.260.874	3.602.316	100%	818.423	446.784	320.595	-	0%	-	100%
217319573	19573	Cauca	Puerto Tejada	SI	No	970.944	970.944	100%	612.233	631.114	0%	358.711	339.830	0%	970.944	970.944	100%	1.040.605	1.049.351	0%	145.642	162.834	73.634	171.761	100%	-	100%
218519585	19585	Cauca	Puracé	Si	Si			100%			100%			100%			100%			100%					100%		100%
212219622	19622	Cauca	Rosas	SI	No	808.666	808.666	100%	507.087	507.087	100%	301.579	301.580	100%	808.666	810.815	0%	828.503	746.248	100%	121.300	311.614	24.472	26.863	100%	-	100%
219319693	19693	Cauca	San Sebastián	SI	No	819.286	819.286	100%	532.536	532.536	100%	286.750	286.750	100%	819.286	829.287	0%	893.155	893.408	100%	122.893	41.682	41.682	41.682	100%	-	100%
210119701	19701	Cauca	Santa Rosa	SI	No	808.607	808.607	100%	499.279	545.578	0%	-	263.029	0%	808.607	1.196.527	0%	887.199	392.131	100%	121.291	24.686	12.841	4.962	0%	-	100%
219819698	19698	Cauca	Santander de Quilichao	SI	No	2.364.585	2.364.585	100%	1.418.751	1.418.751	100%	940.997	945.834	0%	2.364.585	2.489.021	0%	2.479.661	2.437.035	100%	354.688	284.583	155.479	224.572	100%	-	100%
214319743	19743	Cauca	Silvia	SI	No	1.251.311	1.251.311	100%	1.251.311	750.787	0%	-	500.524	0%	1.251.311	752.458	0%	1.633.296	701.211	100%	187.697	31.267	20.062	18.645	0%	-	100%
216019760	19760	Cauca	Sotara	SI	No	888.790	888.790	100%	577.714	577.713	100%	311.076	311.076	100%	888.790	706.561	0%	997.662	708.236	100%	133.319	7.743	5.737	7.939	0%	-	100%
218019780	19780	Cauca	Suárez	SI	No	883.788	883.788	100%	883.788	315.140	0%	-	568.648	0%	883.788	988.475	0%	967.896	1.073.730	0%	132.568	144.198	57.222	27.145	100%	-	100%
218519785	19785	Cauca	Sucre	SI	No	705.137	720.366	0%	720.366	720.366	100%	-	-	100%	705.137	705.137	100%	1.151.545	1.213.658	0%	108.055	34.836	-	-	0%	-	100%
210719807	19807	Cauca	Timbío	SI	No	1.044.611	1.044.611	100%	789.046	789.046	100%	255.566	255.566	100%	1.044.611	1.205.418	0%	1.205.419	1.136.881	100%	156.692	173.181	76.691	69.000	100%	-	100%
210919809	19809	Cauca	Timbiquí	SI	No	1.242.396	1.242.396	100%	1.242.396	1.242.396	100%	-	-	100%	1.242.396	1.242.397	100%	1.368.780	1.333.712	100%	186.359	168.786	28.410	148.180	100%	-	100%
212119821	19821	Cauca	Toribio	Si	Si			100%			100%			100%			100%			100%					100%		100%
212419824	19824	Cauca	Totoró	Si	Si			100%			100%			100%			100%			100%					100%		100%
214519845	19845	Cauca	Villa Rica	Si	Si			100%			100%			100%			100%			100%					100%		100%
211120011	20011	Cesar	Aguachica	SI	No	2.659.286	2.659.286	100%	2.659.286	2.659.286	100%	-	-	100%	2.659.286	3.122.124	0%	3.184.124	2.415.182	100%	398.893	621.427	311.258	616.229	100%	-	100%
211320013	20013	Cesar	Agustín Codazzi	No	No			0%			0%			0%			0%			0%					0%		0%
213220032	20032	Cesar	Astrea	SI	No	932.889	932.889	100%	932.889	932.889	100%	-	-	100%	932.889	954.916	0%	1.020.866	622.020	100%	139.933	167.468	85.593	152.472	100%	-	100%
214520045	20045	Cesar	Becerril	SI	No	697.012	697.012	100%	697.012	697.012	100%	-	-	100%	697.012	697.012	100%	715.701	689.404	100%	104.552	257.286	123.994	53.721	100%	-	100%
216020060	20060	Cesar	Bosconia	SI	No	1.274.098	1.274.098	100%	923.981	891.868	0%	350.117	382.229	0%	1.274.098	1.239.343	0%	1.510.342	1.424.089	100%	191.115	449.667	139.796	96.415	100%	-	100%
217520175	20175	Cesar	Chimichagua	SI	No	1.366.337	1.366.337	100%	1.366.337	1.366.337	100%	-	-	100%	1.366.337	1.231.337	0%	2.010.783	1.794.992	100%	204.951	369.749	47.548	150.468	100%	-	100%
217820178	20178	Cesar	Chiriguaná	Si	Si			100%			100%			100%			100%			100%					100%		100%
212820228	20228	Cesar	Curumaní	SI	No	935.995	935.995	100%	935.995	935.995	100%	-	-	100%	935.995	935.995	100%	1.332.349	1.321.190	100%	140.399	378.256	135.057	350.217	100%	1.777	0%
213820238	20238	Cesar	El Copey	SI	No	1.002.956	1.002.956	100%	1.002.956	1.002.956	100%	-	-	100%	1.002.956	1.002.956	100%	1.002.956	973.937	100%	150.443	252.623	252.623	323.196	100%	-	100%
215020250	20250	Cesar	El Paso	SI	No	1.000.325	1.000.325	100%	650.212	650.211	100%	350.113	350.114	100%	1.000.325	650.204	0%	1.133.606	682.122	100%	150.049	200.000	200.000	226.572	100%	-	100%
219520295	20295	Cesar	Gamarra	Si	Si			100%			100%			100%			100%			100%					100%		100%
211020310	20310	Cesar	González	Si	Si			100%			100%			100%			100%			100%					100%		100%
218320383	20383	Cesar	La Gloria	SI	No	696.619	696.619	100%	453.565	452.803	100%	243.054	243.817	100%	696.619	697.382	100%	854.966	739.110	100%	104.493	192.879	46.000	63.654	100%	-	100%
210020400	20400	Cesar	La Jagua de Ibirico	SI	No	930.516	930.516	100%	930.516	930.516	100%	-	-	100%	930.516	930.516	100%	2.125.791	1.853.005	100%	139.577	355.807	-	55.566	100%	-	100%
214320443	20443	Cesar	Manaure	SI	No	789.528	789.528	100%	789.528	789.528	100%	-	-	100%	789.528	793.274	0%	1.172.080	569.257	100%	118.429	65.148	47.575	34.225	100%	-	100%
211720517	20517	Cesar	Pailitas	No	No			0%			0%			0%			0%			0%					0%		0%
215020550	20550	Cesar	Pelaya	SI	No	840.871	840.871	100%	840.871	840.871	100%	-	-	100%	840.871	840.870	100%	1.143.135	937.472	100%	126.131	328.940	43.143	341.349	100%	-	100%
217020570	20570	Cesar	Pueblo Bello	SI	No	1.307.628	1.307.628	100%	1.307.628	1.307.628	100%	-	-	100%	1.307.628	1.307.628	100%	1.335.008	1.149.607	100%	196.144	85.387	22.015	100.430	100%	-	100%
211420614	20614	Cesar	Río de Oro	SI	No	723.371	723.371	100%	723.371	723.371	100%	-	-	100%	723.371	723.371	100%	960.652	775.631	100%	108.506	-	-	-	0%	-	100%
212120621	20621	Cesar	La Paz	SI	No	909.775	909.775	100%	909.775	909.775	100%	-	-	100%	909.775	909.775	100%	1.230.028	862.986	100%	136.466	249.912	124.924	148.702	100%	-	100%
211020710	20710	Cesar	San Alberto	SI	No	988.719	988.719	100%	988.719	988.719	100%	-	-	100%	988.719	988.719	100%	988.719	988.566	100%	148.308	212.166	157.285	249.984	100%	-	100%
215020750	20750	Cesar	San Diego	SI	No	548.670	548.670	100%	548.670	548.670	100%	-	-	100%	548.670	525.471	0%	628.653	601.518	100%	82.301	275.257	74.401	89.276	100%	32.840	0%
217020770	20770	Cesar	San Martín	SI	No	746.259	746.259	100%	746.259	746.259	100%	-	-	100%	746.259	746.259	100%	1.208.769	750.364	100%	111.939	217.044	112.685	196.714	100%	-	100%
218720787	20787	Cesar	Tamalameque	Si	Si			100%			100%			100%			100%			100%					100%		100%
210120001	20001	Cesar	Valledupar	SI	No	8.885.169	8.885.169	100%	2.221.292	8.885.169	0%	6.663.877	-	0%	8.885.169	8.726.074	0%	12.688.408	12.568.556	100%	1.332.775	1.893.116	2.017.069	287.346	100%	1.717.038	0%
210627006	27006	Chocó	Acandí	SI	No	591.007	520.591	0%	499.481	260.296	0%	-	260.296	0%	591.007	543.786	0%	499.481	419.120	100%	78.089	-	-	-	0%	-	100%
212527025	27025	Chocó	Alto Baudo	SI	No	1.922.800	2.061.512	0%	273.591	273.590	100%	1.649.209	1.649.209	100%	1.922.800	1.922.800	100%	1.922.800	1.869.315	100%	309.227	21.678	-	20.172	0%	-	100%
215027050	27050	Chocó	Atrato	Si	Si			100%			100%			100%			100%			100%					100%		100%
217327073	27073	Chocó	Bagadó	SI	No	752.639	752.639	100%	752.639	689.214	0%	-	14.078	0%	752.639	1.069.878	0%	752.639	482.636	100%	112.896	41.584	30.766	66.290	100%	174.752	0%
217527075	27075	Chocó	Bahía Solano	SI	No	417.191	417.191	100%	417.191	417.191	100%	-	-	100%	417.191	428.190	0%	424.022	392.555	100%	62.579	102.393	36.099	87.306	100%	-	100%
217727077	27077	Chocó	Bajo Baudó	SI	No	1.066.361	1.066.361	100%	639.817	639.817	100%	426.545	426.545	100%	1.066.361	1.066.362	100%	1.344.063	964.903	100%	159.954	71.770	49.147	53.962	100%	-	100%
219927099	27099	Chocó	Bojaya	SI	No	957.259	957.260	100%	957.260	957.260	100%	-	-	100%	957.259	825.401	0%	957.260	775.941	100%	143.589	107.681	-	64.431	100%	-	100%
213527135	27135	Chocó	El Cantón del San Pablo	SI	No	558.803	558.803	100%	324.106	324.106	100%	234.697	234.697	100%	558.803	558.803	100%	558.803	425.942	100%	83.820	51.282	22.641	54.820	100%	12.653	0%
215027150	27150	Chocó	Carmen del Darien	SI	No	686.476	686.476	100%	179.626	240.267	0%	335.231	446.209	0%	686.476	292.076	0%	515.012	186.119	100%	102.971	49.984	-	34.761	0%	-	100%
216027160	27160	Chocó	Cértegui	SI	No	925.679	925.679	100%	555.407	555.407	100%	370.272	370.272	100%	925.679	1.158.075	0%	1.158.075	1.028.762	100%	138.852	72.293	62.193	60.193	100%	370.272	0%
216527205	27205	Chocó	Condoto	SI	No	914.126	914.126	100%	914.126	914.126	100%	-	-	100%	914.126	914.126	100%	919.118	918.839	100%	137.119	163.370	120.000	76.623	100%	-	100%
214527245	27245	Chocó	El Carmen de Atrato	SI	No	572.611	572.611	100%	572.611	572.611	100%	-	-	100%	572.611	867.355	0%	907.355	552.453	100%	85.892	24.088	18.585	-	0%	-	100%
216127361	27361	Chocó	Istmina	SI	No	1.506.843	1.506.843	100%	753.421	753.422	100%	753.422	753.422	100%	1.506.843	1.507.473	100%	1.507.553	1.503.473	100%	226.026	-	-	306.209	100%	-	100%
217227372	27372	Chocó	Juradó	Si	Si			100%			100%			100%			100%			100%					100%		100%
215027250	27250	Chocó	El Litoral del San Juan	SI	No	1.002.763	1.002.763	100%	1.002.763	1.002.763	100%	-	-	100%	1.002.763	1.002.763	100%	1.002.763	798.847	100%	150.414	42.541	-	16.000	0%	-	100%
211327413	27413	Chocó	Lloró	SI	No	798.821	798.821	100%	359.470	359.470	100%	439.352	439.352	100%	798.821	798.821	100%	829.642	571.965	100%	119.823	75.600	42.333	62.067	100%	44.751	0%
212527425	27425	Chocó	Medio Atrato	Si	Si			100%			100%			100%			100%			100%					100%		100%
213027430	27430	Chocó	Medio Baudó	SI	No	1.017.426	1.017.427	100%	1.017.426	1.017.427	100%	-	-	100%	1.017.426	1.017.426	100%	1.262.598	1.228.281	100%	152.614	-	-	67.885	0%	-	100%
215027450	27450	Chocó	Medio San Juan	SI	No	882.724	882.724	100%	882.724	882.724	100%	-	-	100%	882.724	993.172	0%	993.172	986.450	100%	132.409	-	11.771	123.136	100%	-	100%
219127491	27491	Chocó	Nóvita	SI	No	627.552	627.552	100%	627.552	627.552	100%	-	-	100%	627.552	627.551	100%	833.094	820.825	100%	94.133	91.437	39.336	116.923	100%	-	100%
219527495	27495	Chocó	Nuquí	SI	No	477.329	477.329	100%	477.329	477.329	100%	-	-	100%	477.329	477.330	100%	477.329	472.499	100%	71.599	49.200	32.400	38.400	100%	-	100%
210127001	27001	Chocó	Quibdó	SI	No	5.700.651	5.700.651	100%	5.700.651	5.700.651	100%	-	-	100%	5.700.651	5.808.247	0%	5.807.246	5.772.707	100%	855.098	373.836	112.718	1.522.364	100%	483.821	0%
218027580	27580	Chocó	Río Iro	SI	No	787.621	787.621	100%	787.621	787.621	100%	-	-	100%	787.621	1.248.092	0%	1.283.587	957.209	100%	118.143	87.447	13.323	30.327	100%	-	100%
210027600	27600	Chocó	Río Quito	SI	No	889.394	889.394	100%	889.394	889.394	100%	-	-	100%	889.394	889.394	100%	1.165.499	902.689	100%	133.409	75.000	74.000	75.366	100%	-	100%
211527615	27615	Chocó	Riosucio	SI	No	1.752.067	1.752.068	100%	1.752.067	1.752.068	100%	-	-	100%	1.752.067	1.771.646	0%	1.752.067	1.464.117	100%	262.810	-	-	204.344	0%	-	100%
216027660	27660	Chocó	San José del Palmar	SI	No	359.959	359.960	100%	359.959	359.960	100%	-	-	100%	359.959	359.960	100%	377.047	374.110	100%	53.994	22.000	22.000	22.000	100%	-	100%
214527745	27745	Chocó	Sipí	SI	No	389.416	389.417	100%	389.416	389.417	100%	-	-	100%	389.416	308.502	0%	389.416	231.843	100%	58.413	30.000	25.000	20.000	100%	-	100%
218727787	27787	Chocó	Tadó	SI	No	1.282.496	1.282.496	100%	1.282.696	1.282.496	100%	-	-	100%	1.282.496	1.382.496	0%	1.282.696	1.282.044	100%	192.374	102.787	102.787	104.026	100%	-	100%
210027800	27800	Chocó	Unguía	SI	No	833.244	833.245	100%	416.622	416.622	100%	416.622	416.622	100%	833.244	898.226	0%	883.480	736.303	100%	124.987	49.926	52.214	100.507	100%	-	100%
211027810	27810	Chocó	Unión Panamericana	Si	Si			100%			100%			100%			100%			100%					100%		100%
216823068	23068	Córdoba	Ayapel	SI	No	2.434.779	2.434.779	100%	2.434.779	835.450	0%	-	1.599.329	0%	2.434.779	2.434.778	100%	2.438.577	2.433.118	100%	365.217	386.560	163.673	587.436	100%	-	100%
217923079	23079	Córdoba	Buenavista	SI	No	959.346	959.346	100%	959.346	373.145	0%	-	586.202	0%	959.346	924.330	0%	959.346	968.804	0%	143.902	156.661	81.522	229.002	100%	-	100%
219023090	23090	Córdoba	Canalete	SI	No	1.226.557	1.226.557	100%	1.034.557	1.034.557	100%	192.000	192.000	100%	1.226.557	1.278.748	0%	1.280.668	1.172.485	100%	183.984	393.844	-	69.097	100%	-	100%
216223162	23162	Córdoba	Cereté	SI	No	2.774.411	2.774.411	100%	1.843.353	1.843.354	100%	931.058	931.058	100%	2.774.411	2.774.411	100%	3.098.362	2.709.600	100%	416.162	-	-	500.000	100%	-	100%
216823168	23168	Córdoba	Chimá	SI	No	864.410	864.410	100%	508.830	506.388	0%	355.580	358.022	0%	864.410	992.857	0%	864.410	992.388	0%	129.662	118.527	118.527	118.527	100%	-	100%
218223182	23182	Córdoba	Chinú	SI	No	1.613.585	1.613.585	100%	1.613.585	1.613.585	100%	-	-	100%	1.613.585	1.613.585	100%	1.793.360	1.142.844	100%	242.038	492.564	256.104	303.415	100%	-	100%
218923189	23189	Córdoba	Ciénaga de Oro	SI	No	2.508.131	2.508.131	100%	1.784.243	1.784.243	100%	723.888	723.888	100%	2.508.131	2.516.352	0%	3.550.578	3.458.599	100%	376.220	632.089	91.799	400.000	100%	-	100%
210023300	23300	Córdoba	Cotorra	SI	No	834.872	834.872	100%	269.115	269.115	100%	565.757	565.757	100%	834.872	834.873	100%	835.707	835.708	100%	125.231	264.964	-	4.152	100%	-	100%
215023350	23350	Córdoba	La Apartada	SI	No	803.553	803.553	100%	803.553	625.604	0%	-	177.949	0%	803.553	958.257	0%	915.169	958.257	0%	120.533	215.986	-	281.152	100%	-	100%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
211723417	23417	Córdoba	Lorica	SI	No	4.096.655	4.096.655	100%	3.058.910	3.058.910	100%	1.037.745	1.037.745	100%	4.096.655	4.096.656	100%	4.098.468	4.098.170	100%	614.498	927.130	207.000	207.000	100%	-	100%
211923419	23419	Córdoba	Los Córdobas	SI	SI			100%			100%			100%			100%			100%					100%		100%
216423464	23464	Córdoba	Momil	SI	SI			100%			100%			100%			100%			100%					100%		100%
216623466	23466	Córdoba	Montelíbano	SI	No	2.979.093	2.979.093	100%	1.660.495	1.660.495	100%	1.318.598	1.318.597	100%	2.979.093	3.084.490	0%	3.084.491	2.673.519	100%	446.864	786.240	461.760	801.756	100%	-	100%
210123001	23001	Córdoba	Montería	SI	No	14.408.558	14.408.558	100%	13.908.558	13.908.558	100%	500.000	500.000	100%	14.408.558	14.408.558	100%	20.270.886	18.037.793	100%	2.161.284	6.834.176	-	413.549	100%	-	100%
210023500	23500	Córdoba	Moñitos	SI	SI			100%			100%			100%			100%			100%					100%		100%
215523555	23555	Córdoba	Planeta Rica	SI	No	2.509.985	2.509.985	100%	2.509.985	1.297.077	0%	-	1.212.908	0%	2.509.985	3.250.433	0%	2.509.985	2.697.344	0%	376.498	1.330.530	216.695	746.171	100%	-	100%
217023570	23570	Córdoba	Pueblo Nuevo	SI	No	1.549.344	1.549.344	100%	987.770	987.771	100%	561.574	561.573	100%	1.549.344	1.549.344	100%	1.634.244	1.392.941	100%	232.402	298.990	128.139	299.780	100%	-	100%
217423574	23574	Córdoba	Puerto Escondido	SI	SI			100%			100%			100%			100%			100%					100%		100%
218023580	23580	Córdoba	Puerto Libertador	SI	No	2.141.273	2.100.769	0%	971.254	971.254	100%	1.129.515	1.129.515	100%	2.141.273	2.141.272	100%	2.101.557	2.124.067	0%	315.115	815.993	-	333.469	100%	-	100%
218623586	23586	Córdoba	Purísima	SI	No	843.129	843.129	100%	843.129	246.441	0%	-	596.688	0%	843.129	658.064	0%	870.932	550.358	100%	126.469	-	23.152	51.783	0%	-	100%
216023660	23660	Córdoba	Sahagún	SI	No	3.040.281	3.040.281	100%	1.986.077	1.986.077	100%	1.054.204	1.054.204	100%	3.040.281	3.040.280	100%	3.105.583	2.577.041	100%	456.042	790.654	263.550	837.165	100%	-	100%
217023670	23670	Córdoba	San Andrés Sotavento	SI	No	2.000.035	2.000.035	100%	1.329.497	1.329.497	100%	670.537	670.538	100%	2.000.035	2.085.358	0%	2.085.355	1.569.558	100%	300.005	241.394	187.751	241.394	100%	-	100%
217223672	23672	Córdoba	San Antero	SI	No	1.341.779	1.341.779	100%	1.073.423	1.073.423	100%	268.356	268.356	100%	1.341.779	1.341.779	100%	1.343.978	1.324.713	100%	201.267	503.489	207.215	268.436	100%	-	100%
217523675	23675	Córdoba	San Bernardo del Viento	SI	No	1.640.622	1.640.620	100%	1.413.871	1.413.871	100%	226.749	226.749	100%	1.640.622	1.640.623	100%	1.640.620	1.640.523	100%	246.093	724.810	-	246.983	100%	-	100%
217823678	23678	Córdoba	San Carlos	SI	SI			100%			100%			100%			100%			100%					100%		100%
923271475	23682	Córdoba	San José de Uré	SI	No	3.063.418	3.063.418	100%	3.063.418	3.063.418	100%	-	-	100%	3.063.418	4.400.917	0%	4.400.917	2.306.688	100%	459.513	96.602	-	-	0%	-	100%
218623686	23686	Córdoba	San Pelayo	SI	SI			100%			100%			100%			100%			100%					100%		100%
210723807	23807	Córdoba	Tierralta	SI	No	3.962.605	3.962.605	100%	3.962.605	2.012.872	0%	-	1.949.733	0%	3.962.605	4.086.067	0%	4.233.274	4.044.532	100%	594.391	458.761	458.761	458.761	100%	59.531	0%
923271450	23815	Córdoba	Tuchín	SI	No	2.006.140	2.006.140	100%	2.006.140	2.006.140	100%	-	-	100%	2.006.140	2.006.183	100%	2.048.447	2.003.585	100%	300.921	187.429	140.572	140.572	100%	-	100%
923523855	23855	Córdoba	Valencia	SI	No	1.920.184	1.920.184	100%	1.920.184	1.012.916	0%	-	907.268	0%	1.920.184	1.920.183	100%	1.937.098	1.818.145	100%	288.028	241.345	144.807	96.538	100%	-	100%
210125001	25001	Cundinamarca	Agua de Dios	SI	No	325.317	325.317	100%	162.659	162.658	100%	162.658	162.658	100%	325.317	325.316	100%	325.317	335.371	0%	48.798	62.402	41.404	39.729	100%	-	100%
211925019	25019	Cundinamarca	Albán	SI	No	274.553	274.553	100%	48.440	46.570	0%	226.113	227.983	0%	274.553	274.552	100%	274.835	274.552	100%	41.183	18.239	-	17.000	0%	-	100%
213525035	25035	Cundinamarca	Anapoima	SI	No	406.324	406.324	100%	121.897	121.897	100%	284.427	284.427	100%	406.324	406.325	100%	669.400	331.126	100%	60.949	-	-	-	0%	-	100%
214025040	25040	Cundinamarca	Anolaima	SI	No	423.753	423.754	100%	169.502	169.502	100%	254.252	254.252	100%	423.753	423.754	100%	480.586	461.992	100%	63.563	29.718	10.460	52.102	100%	-	100%
219925599	25599	Cundinamarca	Apulo	SI	No	394.215	394.215	100%	157.686	157.686	100%	236.529	236.529	100%	394.215	394.215	100%	420.122	420.122	100%	59.132	45.854	15.342	30.512	100%	-	100%
215325053	25053	Cundinamarca	Arbeláez	SI	No	392.047	392.047	100%	137.216	137.216	100%	254.830	254.830	100%	392.047	392.046	100%	392.653	390.337	100%	58.807	42.955	6.198	12.648	100%	-	100%
218625086	25086	Cundinamarca	Beltrán	SI	No	228.291	228.291	100%	64.789	64.789	100%	163.502	163.502	100%	228.291	228.291	100%	228.313	228.291	100%	34.244	40.891	13.902	9.970	100%	-	100%
219525095	25095	Cundinamarca	Bituima	SI	No	220.426	220.426	100%	126.745	126.745	100%	93.681	93.681	100%	220.426	220.426	100%	292.338	212.943	100%	33.064	8.875	2.844	932	0%	-	100%
219925099	25099	Cundinamarca	Bojacá	SI	No	335.655	335.655	100%	161.764	161.764	100%	173.891	173.891	100%	335.655	335.655	100%	445.945	442.504	100%	50.348	34.325	23.992	30.175	100%	-	100%
212025120	25120	Cundinamarca	Cabrera	SI	No	341.730	341.730	100%	136.692	136.692	100%	205.038	205.038	100%	341.730	341.730	100%	439.742	354.305	100%	51.260	22.026	11.938	17.295	100%	-	100%
212325123	25123	Cundinamarca	Cachipay	SI	No	320.676	320.676	100%	128.270	128.270	100%	192.406	192.406	100%	320.676	320.676	100%	354.183	320.876	100%	48.101	35.298	7.556	17.149	100%	-	100%
212625126	25126	Cundinamarca	Cajicá	SI	No	637.705	637.705	100%	191.311	191.311	100%	446.393	446.393	100%	637.705	637.705	100%	991.712	920.342	100%	95.656	-	-	-	0%	-	100%
214825148	25148	Cundinamarca	Caparrapí	SI	No	833.272	833.272	100%	208.318	208.318	100%	624.954	624.954	100%	833.272	833.272	100%	833.272	746.505	100%	124.991	72.017	18.018	31.517	0%	-	100%
215125151	25151	Cundinamarca	Caqueza	SI	No	709.930	709.930	100%	198.780	198.780	100%	511.150	511.150	100%	709.930	709.931	100%	895.080	867.272	100%	106.490	25.173	25.973	38.918	0%	-	100%
215425154	25154	Cundinamarca	Carmen de Carupa	SI	SI			100%			100%			100%			100%			100%					100%		100%
216825168	25168	Cundinamarca	Chaguaní	SI	No	352.103	352.103	100%	281.682	281.682	100%	70.421	70.421	100%	352.103	352.103	100%	580.239	366.571	100%	52.815	15.954	6.249	9.967	0%	165	0%
217525175	25175	Cundinamarca	Chía	SI	No	1.580.968	1.580.968	100%	1.580.968	1.580.968	100%	-	-	100%	1.580.968	1.716.767	0%	2.084.263	1.847.482	100%	237.145	-	248.947	-	100%	-	100%
217825178	25178	Cundinamarca	Chipaque	SI	No	407.029	407.029	100%	162.812	162.812	100%	244.217	244.217	100%	407.029	407.029	100%	408.420	394.064	100%	61.054	26.148	6.694	8.190	0%	-	100%
218125181	25181	Cundinamarca	Choachí	SI	No	388.245	388.245	100%	155.298	155.298	100%	232.947	232.947	100%	388.245	388.245	100%	388.245	387.868	100%	58.237	33.699	5.331	15.160	0%	-	100%
218325183	25183	Cundinamarca	Chocontá	SI	No	771.825	771.825	100%	308.730	308.730	100%	463.095	463.095	100%	771.825	771.825	100%	828.947	773.882	100%	115.774	48.434	20.309	40.287	0%	-	100%
210025200	25200	Cundinamarca	Cogua	SI	No	514.172	514.172	100%	514.172	514.172	100%	-	-	100%	514.172	514.172	100%	808.887	576.215	100%	77.126	45.000	24.000	30.604	100%	-	100%
211425214	25214	Cundinamarca	Cota	SI	No	430.442	430.442	100%	430.442	430.442	100%	-	-	100%	430.442	430.441	100%	817.780	808.989	100%	64.566	153.319	21.794	28	100%	-	100%
212425224	25224	Cundinamarca	Cucunubá	SI	No	383.519	383.519	100%	230.112	230.112	100%	153.408	153.408	100%	383.519	458.606	0%	504.720	522.573	0%	57.528	76.888	4.138	7.977	100%	-	100%
214525245	25245	Cundinamarca	El Colegio	SI	No	561.579	561.579	100%	150.659	224.632	0%	399.504	336.947	0%	561.579	602.261	0%	582.940	604.905	0%	84.237	151.117	-	333.815	100%	-	100%
215825258	25258	Cundinamarca	El Peñón	SI	SI			100%			100%			100%			100%			100%					100%		100%
216025260	25260	Cundinamarca	El Rosal	SI	No	527.319	527.319	100%	316.391	316.392	100%	210.928	210.928	100%	527.319	527.319	100%	556.845	487.251	100%	79.098	122.646	57.129	62.461	100%	-	100%
216925269	25269	Cundinamarca	Facatativá	SI	No	2.348.533	2.348.533	100%	1.778.576	1.778.576	100%	569.957	569.957	100%	2.348.533	2.348.533	100%	2.509.284	2.395.442	100%	352.280	593.406	411.000	289.000	100%	-	100%
217925279	25279	Cundinamarca	Fomeque	SI	No	435.622	435.622	100%	152.468	152.468	100%	283.154	283.154	100%	435.622	435.621	100%	469.955	457.998	100%	65.343	292.089	3.721	13.934	100%	-	100%
218125281	25281	Cundinamarca	Fosca	SI	No	443.314	443.314	100%	221.657	221.657	100%	221.657	221.657	100%	443.314	443.314	100%	443.314	398.144	100%	66.497	17.765	5.460	10.818	0%	-	100%
218625286	25286	Cundinamarca	Funza	SI	No	1.436.409	1.436.409	100%	-	1.436.409	0%	1.436.409	-	0%	1.436.409	1.436.409	100%	1.444.410	1.940.223	0%	215.461	53.750	537.854	196.046	100%	-	100%
218825288	25288	Cundinamarca	Fúquene	SI	No	248.007	248.007	100%	111.218	111.217	100%	136.790	136.790	100%	248.007	248.007	100%	248.293	248.744	100%	37.201	28.846	2.644	5.711	100%	-	100%
219025290	25290	Cundinamarca	Fusagasugá	SI	No	2.113.559	2.113.559	100%	2.113.559	1.383.567	0%	-	729.992	0%	2.113.559	2.113.559	100%	2.213.568	2.008.347	100%	317.034	8.348	31.533	413.912	100%	-	100%
219325293	25293	Cundinamarca	Gachala	SI	SI			100%			100%			100%			100%			100%					100%		100%
219525295	25295	Cundinamarca	Gachancipá	SI	No	389.710	389.710	100%	155.884	155.884	100%	233.826	233.826	100%	389.710	410.879	0%	547.158	354.190	100%	58.457	7.000	19.485	19.485	0%	-	100%
219725297	25297	Cundinamarca	Gachetá	SI	No	577.431	577.431	100%	577.431	230.972	0%	-	346.459	0%	577.431	577.431	100%	626.714	524.101	100%	86.615	58.054	19.037	29.681	100%	-	100%
219925299	25299	Cundinamarca	Gama	SI	No	280.604	280.604	100%	280.604	112.242	0%	-	168.362	0%	280.604	280.604	100%	358.381	274.860	100%	42.091	10.318	1.949	8.181	0%	-	100%
210725307	25307	Cundinamarca	Girardot	SI	No	1.458.179	1.458.179	100%	318.265	318.265	100%	1.139.914	1.139.914	100%	1.458.179	1.458.179	100%	1.826.248	974.784	100%	218.727	78.536	68.790	70.016	0%	-	100%
211225312	25312	Cundinamarca	Granada	SI	SI			100%			100%			100%			100%			100%					100%		100%
211725317	25317	Cundinamarca	Guachetá	SI	No	459.023	459.023	100%	459.023	459.023	100%	-	-	100%	459.023	459.023	100%	497.314	437.880	100%	68.853	32.455	11.237	18.174	0%	-	100%
212025320	25320	Cundinamarca	Guaduas	SI	No	1.176.851	1.176.851	100%	470.740	470.741	100%	706.111	706.111	100%	1.176.851	1.176.851	100%	1.322.836	1.321.267	100%	176.528	119.285	87.059	77.955	100%	-	100%
212225322	25322	Cundinamarca	Guasca	SI	No	395.658	395.658	100%	395.658	217.612	0%	-	178.046	0%	395.658	510.056	0%	515.675	443.553	100%	59.349	145.770	-	-	100%	-	100%
212425324	25324	Cundinamarca	Guataquí	SI	No	303.288	303.288	100%	303.288	181.973	0%	-	121.315	0%	303.288	303.288	100%	306.167	305.210	100%	45.493	32.232	6.008	7.924	100%	-	100%
212625326	25326	Cundinamarca	Guatavita	SI	No	280.206	280.206	100%	140.103	140.103	100%	140.103	140.103	100%	280.206	280.206	100%	303.301	275.095	100%	42.031	6.926	4.204	20.434	0%	-	100%
212825328	25328	Cundinamarca	Guayabal de Siquima	SI	No	231.234	231.234	100%	231.234	115.617	0%	-	115.617	0%	231.234	231.234	100%	231.639	228.279	100%	34.685	9.587	2.837	4.470	0%	-	100%
213525335	25335	Cundinamarca	Guayabetal	SI	No	319.223	319.223	100%	207.495	207.495	100%	111.728	111.728	100%	319.223	319.223	100%	319.223	239.055	100%	47.883	12.134	3.785	14.607	0%	-	100%
213925339	25339	Cundinamarca	Gutiérrez	SI	No	357.229	357.229	100%	357.229	357.229	100%	-	-	100%	357.229	357.229	100%	381.628	339.930	100%	53.584	10.195	3.983	6.404	0%	-	100%
216825368	25368	Cundinamarca	Jerusalén	SI	No	341.212	341.212	100%	204.727	204.727	100%	136.485	136.485	100%	341.212	341.212	100%	441.860	356.907	100%	51.182	22.536	4.957	11.186	0%	-	100%
217225372	25372	Cundinamarca	Junín	SI	SI			100%			100%			100%			100%			100%					100%		100%
217725377	25377	Cundinamarca	La Calera	SI	No	550.272	550.272	100%	275.136	385.190	0%	275.136	165.082	0%	550.272	550.272	100%	550.272	544.606	100%	82.541	148.573	43.958	76.939	100%	-	100%
218625386	25386	Cundinamarca	La Mesa	SI	No	712.752	712.753	100%	272.200	272.200	100%	440.553	440.552	100%	712.752	712.753	100%	714.657	628.243	100%	106.913	97.384	32.770	51.779	100%	-	100%
219425394	25394	Cundinamarca	La Palma	SI	No	539.724	539.724	100%	539.724	539.724	100%	-	-	100%	539.724	567.724	0%	539.724	750.844	0%	80.959	17.808	2.099	21.154	0%	-	100%
219825398	25398	Cundinamarca	La Peña	SI	No	624.186	624.186	100%	696.077	316.972	0%	-	307.213	0%	624.186	624.186	100%	696.389	503.535	100%	93.628	16.112	3.278	8.551	0%	-	100%
210225402	25402	Cundinamarca	La Vega	SI	No	495.301	495.301	100%	198.120	198.120	100%	297.180	297.180	100%	495.301	495.301	100%	679.741	513.285	100%	74.295	-	-	12.000	0%	-	100%
210725407	25407	Cundinamarca	Lenguazaque	SI	No	444.190	444.190	100%	260.020	260.020	100%	184.169	184.170	100%	444.190	452.068	0%	491.592	427.677	100%	66.629	26.425	9.381	11.540	0%	-	100%
212625426	25426	Cundinamarca	Macheta	SI	No	409.474	409.474	100%	409.474	223.897	0%	-	185.577	0%	409.474	409.474	100%	553.396	550.250	100%	61.421	17.512	7.260	7.817	0%	-	100%
213025430	25430	Cundinamarca	Madrid	SI	No	1.401.192	1.401.192	100%	831.235	831.235	100%	569.957	569.957	100%	1.401.192	1.401.192	100%	1.405.914	1.406.152	100%	210.179	470.137	154.095	207.002	100%	-	100%
213625436	25436	Cundinamarca	Manta	SI	No	305.687	305.687	100%	122.275	122.275	100%	183.412	183.412	100%	305.687	305.687	100%	673.072	295.307	100%	45.853	31.299	7.680	16.409	100%	-	100%
213825438	25438	Cundinamarca	Medina	SI	No	517.988	517.988	100%	517.988	517.988	100%	-	-	100%	517.988	258.994	0%	538.766	242.248	100%	77.698	11.196	3.656	33.260	0%	-	100%
217325473	25473	Cundinamarca	Mosquera	SI	No	1.680.861	1.680.861	100%	1.198.215	1.198.215	100%	482.646	482.646	100%	1.680.861	1.680.861	100%	2.480.509	1.705.657	100%	252.129	479.707	500.000	-	100%	-	100%
218325483	25483	Cundinamarca	Nariño	SI	No	273.383	273.383	100%	273.383	273.383	100%	-	-	100%	273.383	273.383	100%	300.332	264.756	100%	41.007	12.951	-	15.789	0%	-	100%
218625486	25486	Cundinamarca	Nemocón	SI	No	433.521	400.453	0%	202.169	140.159	0%	231.352	260.294	0%	433.521	1.121.471	0%	433.521	638.503	0%	60.068	-	3.562	7.948	0%	-	100%
218825488	25488	Cundinamarca	Nilo	SI	No	633.711	633.711	100%	377.013	377.013	100%	256.699	256.699	100%	633.711	633.711	100%	857.833	851.344	100%	95.057	59.511	45.062	44.970	100%	-	100%
218925489	25489	Cundinamarca	Nimaima	SI	No	322.593	322.841	100%	129.136	129.136	100%	193.458	193.704	100%	322.593	322.592	100%	340.499	140.947	100%	48.426	22.178	6.279	8.283	0%	-	100%
219125491	25491	Cundinamarca	Nocaima	SI	No	2.996.675	447.084	0%	165.727	165.727	100%	281.356	281.357	100%	2.996.675	447.085	0%	568.814	442.320	100%	67.063	25.474	14.130	16.644	0%	-	100%
211325513	25513	Cundinamarca	Pacho	SI	No	814.424	814.424	100%	325.770	325.770	100%	488.654	488.654	100%	814.424	814.424	100%	892.217	817.337	100%	122.164	65.897	17.888	63.341	100%	-	100%
211825518	25518	Cundinamarca	Paime	SI	No	458.193	458.193	100%	160.368	160.368	100%	297.826	297.826	100%	458.193	476.600	0%	458.193	420.408	100%	68.729	31.938	-	-	0%	-	100%
212425524	25524	Cundinamarca	Pandi	SI	No	360.087	360.087	100%	190.367	190.367	100%	169.720	169.720	100%	360.087	360.087	100%	361.395	348.619	100%	54.013	21.193	6.479	6.878	0%	-	100%
213025530	25530	Cundinamarca	Paratebueno	SI	No	432.656	432.656	100%	147.677	147.677	100%	284.979	284.979	100%	432.656	432.656	100%	433.708	430.414	100%	64.898	19.159	7.576	26.052	0%	-	100%
213525535	25535	Cundinamarca	Pasca	SI	No	489.059	489.059	100%	489.059	489.059	100%	-	-	100%	489.059	489.059	100%	505.212	497.007	100%	73.359	29.344	14.672	29.344	100%	-	100%
217225572	25572	Cundinamarca	Puerto Salgar	SI	No	679.282	679.282	100%	169.820	169.820	100%	509.462	509.462	100%	679.282	169.820	0%	689.151	130.329	100%	101.892	55.164	33.099	22.066	100%	-	100%
218025580	25580	Cundinamarca	Pulí	SI	No	308.994	308.994	100%	123.597	123.597	100%	185.396	185.396	100%	308.994	308.994	100%	309.631	120.897	100%	46.349	40.757	18.560	-	100%	23.773	0%
219225592	25592	Cundinamarca	Quebradanegra	SI	No	349.265	349.265	100%	139.706	139.706	100%	209.559	209.559	100%	349.265	349.265	100%	387.107	373.186	100%	52.390	39.319	7.716	5.354	100%	-	100%
219425594	25594	Cundinamarca	Quetame	SI	No	431.483	431.483	100%	172.593	172.593	100%	258.890	258.890	100%	431.483	431.483	100%	551.483	398.301	100%	64.722	9.586	3.168	17.145	0%	-	100%
219625596	25596	Cundinamarca	Quipile	SI	No	435.537	435.537	100%	435.537	435.537	100%	-	-	100%	435.537	435.537	100%	527.454	435.302	100%	65.331	61.759	943	2.628	100%	-	100%
211225612	25612	Cundinamarca	Ricaurte	SI	No	378.698	378.698	100%	56.805	56.805	100%	321.893	321.893	100%	378.698	378.698	100%	429.577	428.490	100%	56.805	55.496	1.309	-	100%	-	100%
214525645	25645	Cundinamarca	San Antonio del Tequendama	SI	No	465.309	465.309	100%	186.124	186.124	100%	279.186	279.186	100%	465.309	465.310	100%	474.117	465.621	100%	69.796	32.707	7.529	47.526	100%	-	100%
214925649	25649	Cundinamarca	San Bernardo	SI	No	489.726	489.726	100%	195.890	195.891	100%	293.836	293.836	100%	489.726	489.727	100%	492.944	488.820	100%	73.459	41.160	20.077	38.065	100%	-	100%
215325653	25653	Cundinamarca	San Cayetano	SI	Si			100%			100%			100%			100%			100%					100%		100%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
215825658	25658	Cundinamarca	San Francisco	SI	No	345.431	345.431	100%	138.172	138.172	100%	207.259	207.258	100%	345.431	345.431	100%	359.959	337.485	100%	51.815	10.230	12.289	14.000	0%	-	100%
216225662	25662	Cundinamarca	San Juan de Río Seco	SI	No	444.385	444.385	100%	311.070	311.070	100%	133.316	133.316	100%	444.385	444.385	100%	606.337	401.138	100%	66.658	40.754	16.119	26.565	100%	-	100%
211825718	25718	Cundinamarca	Sasaima	SI	No	416.020	416.020	100%	166.408	166.408	100%	249.612	249.612	100%	416.020	416.020	100%	460.026	437.978	100%	62.403	23.000	16.698	22.705	100%	-	100%
213625736	25736	Cundinamarca	Sesquilé	SI	No	379.941	379.941	100%	160.944	174.756	0%	205.185	205.185	100%	379.941	352.785	0%	1.538.594	420.982	100%	56.991	25.439	13.556	15.264	0%	-	100%
214025740	25740	Cundinamarca	Sibaté	SI	No	830.752	830.751	100%	415.376	415.376	100%	415.376	415.376	100%	830.752	830.751	100%	878.548	877.323	100%	124.613	174.192	70.387	151.705	100%	-	100%
214325743	25743	Cundinamarca	Silvania	SI	No	738.368	738.368	100%	295.347	295.347	100%	443.021	443.021	100%	738.368	738.368	100%	738.368	737.979	100%	110.755	66.481	23.738	86.702	100%	-	100%
214525745	25745	Cundinamarca	Simijaca	Si	Si			100%			100%			100%			100%			100%					100%		100%
215425754	25754	Cundinamarca	Soacha	SI	No	11.964.112	11.964.112	100%	7.537.391	7.537.391	100%	4.426.721	4.426.721	100%	11.964.112	11.964.112	100%	18.897.681	14.508.507	100%	1.794.617	265.707	163.548	461.361	100%	-	100%
215825758	25758	Cundinamarca	Sopó	SI	No	401.635	401.636	100%	140.572	140.573	100%	261.063	261.063	100%	401.635	401.634	100%	403.828	406.373	0%	60.245	-	53.975	-	0%	-	100%
216925769	25769	Cundinamarca	Subachoque	SI	No	328.797	328.797	100%	328.797	328.797	100%	-	-	100%	328.797	328.797	100%	371.304	331.900	100%	49.320	25.629	17.500	4.422	0%	-	100%
217225772	25772	Cundinamarca	Suesca	SI	No	433.875	433.875	100%	433.875	433.875	100%	-	-	100%	433.875	433.875	100%	441.469	225.925	100%	65.081	25.374	14.333	14.191	0%	-	100%
217725777	25777	Cundinamarca	Supatá	SI	No	299.125	299.125	100%	119.650	119.650	100%	180.324	179.475	100%	299.125	279.940	0%	299.974	97.627	100%	44.869	10.431	3.305	8.980	0%	-	100%
217925779	25779	Cundinamarca	Susa	SI	No	450.095	450.095	100%	270.057	270.057	100%	180.038	180.038	100%	450.095	450.094	100%	450.597	429.068	100%	67.514	21.215	11.790	13.580	0%	-	100%
218125781	25781	Cundinamarca	Sutatausa	SI	No	270.975	270.975	100%	108.390	108.390	100%	162.585	162.585	100%	270.975	270.975	100%	485.044	341.059	100%	40.646	20.501	5.052	5.726	0%	-	100%
218525785	25785	Cundinamarca	Tabio	SI	No	558.448	558.448	100%	558.448	558.448	100%	-	-	100%	558.448	558.448	100%	780.906	746.678	100%	83.767	37.533	4.053	10.067	0%	-	100%
219325793	25793	Cundinamarca	Tausa	SI	No	385.921	385.921	100%	385.921	385.921	100%	-	-	100%	385.921	385.921	100%	626.106	590.980	100%	57.888	82.456	9.069	10.680	100%	-	100%
219725797	25797	Cundinamarca	Tena	Si	Si			100%			100%			100%			100%			100%					100%		100%
219925799	25799	Cundinamarca	Tenjo	SI	No	453.058	453.058	100%	453.058	453.058	100%	-	-	100%	453.058	453.058	100%	525.224	493.481	100%	67.959	126.435	19.452	48.629	100%	-	100%
210525805	25805	Cundinamarca	Tibacuy	SI	No	323.534	323.534	100%	129.414	129.414	100%	194.121	194.121	100%	323.534	323.532	100%	324.054	323.711	100%	48.530	16.177	16.177	16.177	100%	-	100%
210725807	25807	Cundinamarca	Tibirita	SI	No	251.731	251.731	100%	86.260	88.106	0%	165.471	163.625	0%	251.731	251.731	100%	260.050	227.570	100%	37.760	4.029	-	-	0%	-	100%
211525815	25815	Cundinamarca	Tocaima	SI	No	563.585	563.585	100%	225.434	225.434	100%	338.151	338.151	100%	563.585	563.585	100%	727.782	563.559	100%	84.538	112.901	30.000	3.544	100%	-	100%
211725817	25817	Cundinamarca	Tocancipá	SI	No	664.298	664.298	100%	664.298	664.298	100%	-	-	100%	664.298	664.298	100%	1.027.341	980.631	100%	99.645	88.357	11.288	-	100%	-	100%
212325823	25823	Cundinamarca	Topaipí	SI	No	474.309	474.309	100%	458.321	189.724	0%	-	284.586	0%	474.309	609.876	0%	588.252	420.157	100%	71.146	2.307	905	4.410	0%	-	100%
213925839	25839	Cundinamarca	Ubalá	SI	No	676.767	676.767	100%	676.767	676.767	100%	-	-	100%	676.767	676.767	100%	793.412	633.827	100%	101.515	33.918	2.891	19.942	0%	-	100%
214125841	25841	Cundinamarca	Ubaque	SI	No	360.505	360.505	100%	144.202	144.202	100%	216.303	216.303	100%	360.505	144.202	0%	381.748	157.446	100%	54.076	102.813	-	-	100%	-	100%
214325843	25843	Cundinamarca	Villa de San Diego de Ubate	SI	No	902.289	902.289	100%	360.915	360.915	100%	541.373	541.373	100%	902.289	902.288	100%	903.203	899.569	100%	135.343	74.282	20.481	78.000	100%	-	100%
214525845	25845	Cundinamarca	Une	SI	No	368.577	368.577	100%	184.289	184.289	100%	184.289	184.289	100%	368.577	368.577	100%	416.174	412.710	100%	55.287	236.709	10.030	31.191	100%	-	100%
215125851	25851	Cundinamarca	Útica	SI	No	360.384	360.384	100%	216.231	216.231	100%	144.154	144.154	100%	360.384	360.385	100%	689.960	310.451	100%	54.058	62.700	20.126	12.000	100%	-	100%
210625506	25506	Cundinamarca	Venecia	Si	Si			100%			100%			100%			100%			100%					100%		100%
216225862	25862	Cundinamarca	Vergara	Si	Si			100%			100%			100%			100%			100%					100%		100%
216725867	25867	Cundinamarca	Vianí	SI	No	277.043	277.043	100%	138.521	138.521	100%	138.521	138.521	100%	277.043	277.043	100%	465.058	358.811	100%	41.556	15.304	6.429	6.162	0%	-	100%
217125871	25871	Cundinamarca	Villagómez	SI	No	283.827	283.827	100%	283.827	113.531	0%	-	170.296	0%	283.827	283.827	100%	317.114	304.333	100%	42.574	9.447	3.960	8.987	0%	-	100%
217325873	25873	Cundinamarca	Villapinzón	SI	No	637.363	637.363	100%	254.945	254.945	100%	382.417	382.418	100%	637.363	637.364	100%	718.716	628.550	100%	95.604	33.837	14.916	46.852	100%	-	100%
217525875	25875	Cundinamarca	Villeta	SI	No	680.653	680.653	100%	452.670	452.671	100%	227.983	227.983	100%	680.653	680.654	100%	764.249	757.601	100%	102.098	103.159	32.656	310.207	100%	-	100%
217825878	25878	Cundinamarca	Viotá	SI	No	560.269	560.269	100%	224.108	224.108	100%	336.162	336.162	100%	560.269	560.269	100%	560.269	547.778	100%	84.040	54.542	15.409	13.647	100%	-	100%
218525885	25885	Cundinamarca	Yacopí	SI	No	847.956	847.955	100%	524.647	524.647	100%	323.309	323.309	100%	847.956	847.955	100%	1.186.826	816.680	100%	127.193	16.123	3.813	14.449	0%	-	100%
219825898	25898	Cundinamarca	Zipacón	SI	No	270.141	270.141	100%	270.141	270.141	100%	-	-	100%	270.141	270.142	100%	271.777	269.052	100%	40.521	23.974	8.258	17.572	100%	-	100%
219025899	25899	Cundinamarca	Zipaquirá	SI	No	2.161.036	2.161.036	100%	864.414	864.414	100%	1.296.622	1.296.622	100%	2.161.036	2.161.037	100%	2.162.175	2.143.986	100%	324.155	236.156	136.689	474.391	100%	-	100%
210194001	94001	Guainía	Inírida	SI	No	1.159.825	1.159.825	100%	1.159.825	1.159.825	100%	-	-	100%	1.159.825	1.159.826	100%	1.316.030	1.223.923	100%	173.974	100.384	16.346	163.610	100%	-	100%
213544035	44035	La Guajira	Albania	SI	No	1.301.085	1.301.085	100%	1.301.085	1.301.085	100%	-	-	100%	1.301.085	1.301.084	100%	2.090.366	2.015.140	100%	195.163	275.016	131.489	97.899	100%	-	100%
217844078	44078	La Guajira	Barrancas	SI	No	1.248.712	1.248.712	100%	1.353.721	1.248.712	0%	-	-	100%	1.248.712	830.084	0%	1.353.721	825.194	100%	187.307	-	-	3.740	0%	-	100%
219044090	44090	La Guajira	Dibulla	SI	No	1.394.796	1.394.796	100%	-	1.394.796	0%	1.394.796	-	0%	1.394.796	2.554.451	0%	2.554.451	1.857.365	100%	209.219	653.558	-	-	100%	-	100%
219844098	44098	La Guajira	Distracción	Si	Si			100%			100%			100%			100%			100%					100%		100%
211044110	44110	La Guajira	El Molino	Si	Si			100%			100%			100%			100%			100%					100%		100%
217944279	44279	La Guajira	Fonseca	SI	No	1.114.033	1.114.033	100%	1.114.345	993.098	0%	-	120.935	0%	1.114.033	1.114.033	100%	1.114.345	1.120.078	0%	167.105	300.523	86.132	116.198	100%	-	100%
217844378	44378	La Guajira	Hatonuevo	SI	No	1.328.027	1.328.027	100%	1.328.027	1.328.027	100%	-	-	100%	1.328.027	1.328.027	100%	1.545.698	1.319.427	100%	199.204	317.969	95.281	375.000	100%	-	100%
212044420	44420	La Guajira	La Jagua del Pilar	SI	No	425.343	425.343	100%	425.343	425.343	100%	-	-	100%	425.343	425.341	100%	426.270	416.419	100%	63.801	98.531	44.304	67.252	100%	-	100%
213044430	44430	La Guajira	Maicao	SI	No	5.907.332	5.929.376	0%	5.929.376	5.929.376	100%	-	-	100%	5.907.332	6.120.251	0%	6.142.424	5.729.148	100%	889.406	435.431	321.425	688.810	100%	46.307	0%
216044560	44560	La Guajira	Manaure	SI	No	4.776.663	4.776.663	100%	4.776.663	4.776.663	100%	-	-	100%	4.776.663	5.911.927	0%	5.907.291	3.918.737	100%	716.499	1.008.247	367.111	344.730	100%	-	100%
210144001	44001	La Guajira	Riohacha	SI	No	8.349.205	8.349.205	100%	8.349.205	8.349.205	100%	-	-	100%	8.349.205	8.771.061	0%	8.846.789	8.243.630	100%	1.252.381	1.831.789	1.625.956	-	100%	-	100%
215044650	44650	La Guajira	San Juan del Cesar	SI	No	1.274.656	1.274.656	100%	1.274.656	791.156	0%	-	483.500	0%	1.274.656	1.274.655	100%	1.274.656	1.274.654	100%	191.198	786.858	-	-	100%	-	100%
214744847	44847	La Guajira	Uribia	SI	No	7.805.789	7.805.789	100%	7.805.789	7.805.789	100%	-	-	100%	7.805.789	7.805.788	100%	8.004.288	7.992.048	100%	1.170.868	1.200.000	400.000	299.999	100%	-	100%
215544855	44855	La Guajira	Urumita	SI	No	917.872	917.872	100%	917.872	917.872	100%	-	-	100%	917.872	917.870	100%	1.037.575	1.035.755	100%	137.681	204.815	81.926	154.364	100%	-	100%
214544874	44874	La Guajira	Villanueva	SI	No	1.201.089	1.201.089	100%	1.201.089	1.201.089	100%	-	-	100%	1.201.089	1.201.088	100%	1.245.661	1.047.066	100%	180.163	154.259	-	260.743	100%	-	100%
211595001	95001	Guainía	Calamar	SI	No	497.769	497.769	100%	497.769	392.001	0%	-	105.768	0%	497.769	497.769	100%	505.408	422.072	100%	74.665	180.180	18.347	116.676	100%	-	100%
212595025	95025	Guaviare	El Retorno	SI	No	1.493.201	1.493.201	100%	1.220.464	1.220.464	100%	272.737	272.737	100%	1.493.201	1.493.201	100%	1.629.347	1.476.132	100%	223.980	87.237	72.373	124.679	100%	-	100%
210095200	95200	Guaviare	Miraflores	SI	No	788.513	788.513	100%	433.682	433.682	100%	354.831	354.831	100%	788.513	788.513	100%	804.995	802.533	100%	118.277	91.986	-	39.611	100%	-	100%
210195001	95001	Guaviare	San José del Guaviare	SI	No	2.825.085	2.825.085	100%	2.825.085	2.825.085	100%	-	-	100%	2.825.085	2.858.796	0%	3.085.679	2.899.643	100%	423.763	440.382	236.323	243.100	100%	-	100%
210641006	41006	Huila	Acevedo	SI	No	1.744.803	1.744.803	100%	972.398	972.398	100%	772.405	772.405	100%	1.744.803	1.744.803	100%	1.837.528	1.665.290	100%	261.720	57.499	42.209	80.754	0%	-	100%
211341013	41013	Huila	Agrado	SI	No	498.281	498.281	100%	395.185	395.185	100%	103.096	103.096	100%	498.281	498.281	100%	575.268	571.370	100%	74.742	112.496	58.300	53.000	100%	-	100%
211641016	41016	Huila	Aipe	SI	No	905.186	905.186	100%	905.186	905.186	100%	-	-	100%	905.186	901.223	0%	1.334.697	840.189	100%	135.778	195.565	150.874	164.889	100%	-	100%
212041020	41020	Huila	Algeciras	SI	No	962.101	962.101	100%	962.101	962.101	100%	-	-	100%	962.101	962.102	100%	1.961.036	1.914.655	100%	144.315	142.256	101.685	109.124	100%	-	100%
212641026	41026	Huila	Altamira	SI	No	219.758	219.758	100%	177.503	177.503	100%	42.255	42.255	100%	219.758	219.758	100%	274.193	246.560	100%	32.964	47.331	22.892	37.273	100%	-	100%
217841078	41078	Huila	Baraya	SI	No	820.966	820.965	100%	820.966	820.965	100%	-	-	100%	820.966	820.964	100%	1.006.877	997.259	100%	123.145	76.190	36.495	63.111	100%	-	100%
213241132	41132	Huila	Campoalegre	SI	No	1.001.908	1.001.908	100%	337.291	337.291	100%	664.617	664.617	100%	1.001.908	1.001.908	100%	1.001.908	999.469	100%	150.286	365.557	204.942	296.907	100%	-	100%
210641206	41206	Huila	Colombia	SI	No	679.383	705.740	0%	349.843	379.501	0%	355.897	326.239	0%	679.383	679.383	100%	823.826	475.687	100%	105.861	26.612	13.805	23.373	0%	-	100%
214441244	41244	Huila	Elías	SI	No	278.767	278.767	100%	278.767	278.767	100%	-	-	100%	278.767	278.767	100%	278.767	277.986	100%	41.815	21.786	10.222	11.483	100%	-	100%
219841298	41298	Huila	Garzón	SI	No	2.296.710	2.296.710	100%	1.970.657	1.970.658	100%	326.053	326.053	100%	2.296.710	2.296.710	100%	2.647.219	2.408.467	100%	344.507	126.401	71.026	65.593	0%	-	100%
210641306	41306	Huila	Gigante	SI	No	942.374	942.374	100%	708.467	708.467	100%	233.907	233.907	100%	942.374	942.373	100%	942.374	856.043	100%	141.356	91.328	61.638	260.061	100%	-	100%
211941319	41319	Huila	Guadalupe	SI	No	828.131	828.131	100%	588.990	588.990	100%	239.141	239.141	100%	828.131	828.131	100%	1.122.716	913.307	100%	124.220	71.831	41.500	80.052	100%	-	100%
214941349	41349	Huila	Hobo	SI	No	356.930	356.930	100%	356.930	356.930	100%	-	-	100%	356.930	356.930	100%	468.094	448.818	100%	53.540	79.800	67.200	62.808	100%	-	100%
215741357	41357	Huila	Iquira	SI	No	628.416	628.416	100%	396.176	396.176	100%	232.240	232.240	100%	628.416	628.415	100%	673.979	635.159	100%	94.262	40.410	33.251	61.749	100%	-	100%
215941359	41359	Huila	Isnos	SI	No	980.937	980.937	100%	980.937	980.937	100%	-	-	100%	980.937	980.937	100%	2.946.499	2.891.912	100%	147.141	42.277	15.539	73.958	0%	-	100%
217841378	41378	Huila	La Argentina	SI	No	641.748	641.748	100%	288.202	357.852	0%	353.545	283.895	0%	641.748	641.747	100%	916.440	683.254	100%	96.262	75.524	46.232	96.650	100%	-	100%
219641396	41396	Huila	La Plata	SI	No	2.192.295	2.192.295	100%	2.192.295	2.192.295	100%	-	-	100%	2.192.295	2.192.292	100%	3.075.996	2.199.224	100%	328.844	161.244	77.146	202.059	100%	-	100%
218341483	41483	Huila	Nátaga	Si	Si			100%			100%			100%			100%			100%					100%		100%
210141001	41001	Huila	Neiva	SI	No	6.529.426	6.529.426	100%	1.424.300	1.424.300	100%	5.105.126	5.105.126	100%	6.529.426	6.529.425	100%	9.755.440	9.294.171	100%	979.414	648.983	-	-	100%	-	100%
210341503	41503	Huila	Oporapa	SI	No	646.331	646.331	100%	494.042	494.042	100%	152.289	152.289	100%	646.331	646.330	100%	661.379	558.844	100%	96.950	26.624	5.444	5.354	0%	-	100%
211841518	41518	Huila	Paicol	Si	Si			100%			100%			100%			100%			100%					100%		100%
212441524	41524	Huila	Palermo	SI	No	862.986	862.986	100%	862.986	862.986	100%	-	-	100%	862.986	862.985	100%	1.081.452	901.009	100%	129.448	213.055	162.562	295.578	100%	-	100%
213041530	41530	Huila	Palestina	Si	Si			100%			100%			100%			100%			100%					100%		100%
214841548	41548	Huila	Pital	SI	No	612.333	628.901	0%	430.092	430.092	100%	198.808	198.808	100%	612.333	612.333	100%	837.772	789.984	100%	94.335	91.512	2.125	62.460	100%	-	100%
215141551	41551	Huila	Pitalito	SI	No	3.527.404	3.527.404	100%	3.527.404	1.481.748	0%	-	2.045.656	0%	3.527.404	3.527.402	100%	3.562.095	3.502.629	100%	529.111	214.773	214.773	214.773	100%	-	100%
211541615	41615	Huila	Rivera	SI	No	640.806	640.806	100%	562.907	562.907	100%	77.899	77.899	100%	640.806	640.807	100%	641.488	795.786	0%	96.121	96.038	36.329	179.686	100%	-	100%
216041660	41660	Huila	Saladoblanco	SI	No	524.944	524.944	100%	382.154	382.154	100%	142.790	142.791	100%	524.944	524.945	100%	619.548	462.880	100%	78.742	98.606	35.097	33.426	100%	-	100%
216841668	41668	Huila	San Agustín	SI	No	1.073.493	1.073.493	100%	1.073.493	1.073.493	100%	-	-	100%	1.073.493	1.073.493	100%	2.480.525	2.313.466	100%	161.024	75.441	52.777	54.007	100%	-	100%
217641676	41676	Huila	Santa María	SI	No	741.676	590.226	0%	425.008	425.008	100%	165.218	165.218	100%	741.676	741.676	100%	1.277.972	915.432	100%	88.534	-	-	56.074	0%	-	100%
217041770	41770	Huila	Suaza	SI	No	833.814	833.814	100%	833.814	833.814	100%	-	-	100%	833.814	833.814	100%	1.777.768	1.731.670	100%	125.072	67.312	32.537	130.573	100%	-	100%
219141791	41791	Huila	Tarqui	SI	No	721.907	721.907	100%	438.006	438.006	100%	283.901	283.901	100%	721.907	721.907	100%	727.980	647.790	100%	108.286	57.592	42.417	78.717	100%	-	100%
219941799	41799	Huila	Tello	SI	No	634.427	634.427	100%	415.334	415.334	100%	180.923	180.923	100%	634.427	634.427	100%	664.390	601.314	100%	95.164	71.485	55.103	54.302	100%	-	100%
210141801	41801	Huila	Teruel	SI	No	419.421	419.421	100%	377.647	377.647	100%	41.773	41.773	100%	419.421	419.420	100%	505.355	443.516	100%	62.913	70.543	49.115	71.194	100%	-	100%
219741797	41797	Huila	Tesalia	SI	No	369.817	371.985	0%	200.031	200.031	100%	200.614	171.955	0%	369.817	369.817	100%	453.629	421.668	100%	55.798	52.401	52.401	52.401	100%	-	100%
210741807	41807	Huila	Timaná	SI	No	690.741	690.741	100%	454.210	690.741	0%	236.531	-	0%	690.741	690.740	100%	690.741	666.153	100%	103.611	84.426	67.779	54.248	100%	-	100%
217241872	41872	Huila	Villavieja	SI	No	391.954	391.954	100%	305.413	305.413	100%	86.541	86.541	100%	391.954	391.954	100%	392.002	354.409	100%	58.793	115.175	41.870	26.334	100%	-	100%
218541885	41885	Huila	Yaguará	SI	No	293.459	293.459	100%	293.459	293.459	100%	-	-	100%	293.459	293.459	100%	430.107	377.804	100%	44.019	49.123	51.388	34.373	100%	-	100%
213047030	47030	Magdalena	Algarrobo	SI	No	745.526	745.526	100%	372.763	372.763	100%	372.763	372.763	100%	745.526	745.526	100%	760.309	760.171	100%	111.829	177.126	-	94.281	100%	-	100%
215347053	47053	Magdalena	Aracataca	Si	Si			100%			100%			100%			100%			100%					100%		100%
215847058	47058	Magdalena	Ariguaní	Si	Si			100%			100%			100%			100%			100%					100%		100%
216147161	47161	Magdalena	Cerro San Antonio	Si	Si			100%			100%			100%			100%			100%					100%		100%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
217047170	47170	Magdalena	Chivolo	SI	No	885.754	885.754	100%	885.754	442.877	0%	-	442.877	0%	885.754	917.486	0%	885.754	914.854	0%	132.863	464.877	-	-	100%	-	100%
218947189	47189	Magdalena	Ciénaga	SI	No	2.853.826	2.853.826	100%	1.426.913	1.426.913	100%	1.426.913	1.426.913	100%	2.853.826	2.798.069	0%	3.430.782	3.373.511	100%	428.074	217.937	90.849	157.275	100%	-	100%
210547205	47205	Magdalena	Concordia	SI	No	587.602	587.602	100%	587.602	152.776	0%	-	434.825	0%	587.602	587.603	100%	587.602	572.752	100%	88.140	68.473	-	50.138	100%	-	100%
214547245	47245	Magdalena	El Banco	SI	No	2.197.506	2.197.506	100%	1.538.254	1.538.254	100%	659.252	659.252	100%	2.197.506	2.281.782	0%	2.493.970	2.173.021	100%	329.626	447.041	117.722	169.262	100%	-	100%
215847258	47258	Magdalena	El Piñon	SI	No	816.342	816.342	100%	726.544	726.544	100%	-	89.798	0%	816.342	1.312.942	0%	726.544	1.279.580	0%	122.451	295.326	34.534	27.694	100%	-	100%
216847268	47268	Magdalena	El Retén	SI	No	1.012.434	1.012.434	100%	264.151	264.151	100%	748.283	748.283	100%	1.012.434	1.012.434	100%	1.012.434	1.012.434	100%	151.865	264.025	-	242.066	100%	-	100%
218847288	47288	Magdalena	Fundación	SI	No	2.124.418	2.124.418	100%	1.062.209	1.062.209	100%	1.062.209	1.062.209	100%	2.124.418	2.124.418	100%	2.124.512	2.124.444	100%	318.663	506.507	-	376.770	100%	-	100%
211847318	47318	Magdalena	Guamal	SI	No	1.254.359	1.254.359	100%	250.872	250.872	100%	1.003.487	1.003.487	100%	1.254.359	1.462.583	0%	1.254.359	1.271.191	0%	188.154	106.621	-	63.972	0%	-	100%
216047460	47460	Magdalena	Nueva Granada	SI	Si			100%			100%			100%			100%			100%					100%		100%
214147541	47541	Magdalena	Pedraza	SI	Si			100%			100%			100%			100%			100%					100%		100%
214547545	47545	Magdalena	Pijiño del Carmen	SI	No	916.232	916.232	100%	311.519	311.519	100%	604.713	604.713	100%	916.232	916.233	100%	961.765	961.528	100%	137.435	221.116	31.494	58.910	100%	-	100%
215147551	47551	Magdalena	Pivijay	SI	No	1.424.083	1.424.083	100%	712.041	712.042	100%	712.042	712.042	100%	1.424.083	986.588	0%	1.424.083	987.247	100%	213.612	-	122.977	131.869	100%	-	100%
215547555	47555	Magdalena	Plato	SI	Si			100%			100%			100%			100%			100%					100%		100%
217047570	47570	Magdalena	Pueblo viejo	SI	No	1.203.187	1.203.187	100%	360.956	360.956	100%	842.231	842.231	100%	1.203.187	1.203.187	100%	1.400.483	1.202.134	100%	180.478	202.047	-	150.000	100%	-	100%
210547605	47605	Magdalena	Remolino	SI	No	511.738	511.738	100%	511.738	230.282	0%	-	281.456	0%	511.738	405.053	0%	511.738	368.215	100%	76.761	-	-	-	0%	-	100%
216047660	47660	Magdalena	Sabanas de San Angel	SI	No	998.411	998.411	100%	499.205	499.206	100%	499.205	499.206	100%	998.411	998.412	100%	1.005.947	1.005.949	100%	149.762	101.695	75.295	75.295	100%	-	100%
217547675	47675	Magdalena	Salamina	SI	No	480.090	480.090	100%	240.045	240.045	100%	240.045	240.045	100%	480.090	480.090	100%	552.534	552.486	100%	72.014	135.931	12.697	74.402	100%	-	100%
219247692	47692	Magdalena	San Sebastián de Buenavista	SI	No	874.057	874.057	100%	874.057	437.029	0%	-	437.029	0%	874.057	793.812	0%	922.144	774.665	100%	131.109	500.848	31.909	10.636	100%	-	100%
210347703	47703	Magdalena	San Zenón	SI	No	638.863	638.862	100%	351.375	351.374	100%	287.488	287.488	100%	638.863	638.860	100%	693.979	693.935	100%	95.829	134.648	43.511	-	100%	-	100%
210747707	47707	Magdalena	Santa Ana	SI	Si			100%			100%			100%			100%			100%					100%		100%
212047720	47720	Magdalena	Santa Bárbara de Pinto	SI	Si			100%			100%			100%			100%			100%					100%		100%
210147001	47001	Magdalena	Santa Marta	SI	No	9.895.954	9.895.954	100%	4.947.977	4.947.977	100%	4.947.977	4.947.977	100%	9.895.954	9.895.955	100%	14.628.445	9.055.442	100%	1.484.393	406.421	841.850	1.615.490	100%	-	100%
214547745	47745	Magdalena	Sitionuevo	SI	Si			100%			100%			100%			100%			100%					100%		100%
219847798	47798	Magdalena	Tenerife	SI	Si			100%			100%			100%			100%			100%					100%		100%
216047960	47960	Magdalena	Zapayán	SI	Si			100%			100%			100%			100%			100%					100%		100%
218047980	47980	Magdalena	Zona Bananera	SI	Si			100%			100%			100%			100%			100%					100%		100%
210650006	50006	Meta	Acacías	SI	No	1.619.555	1.619.555	100%	1.619.555	1.619.555	100%	-	-	100%	1.619.555	1.619.556	100%	1.696.394	1.696.284	100%	242.933	435.466	465.925	622.947	100%	-	100%
211050110	50110	Meta	Barranca de Upía	SI	No	3.778	312.778	0%	3.778	312.778	0%	-	-	100%	3.778	558.197	0%	263.876	306.481	0%	46.917	91.089	36.607	-	100%	-	100%
212450124	50124	Meta	Cabuyaro	SI	No	345.926	345.925	100%	345.925	205.629	0%	-	140.297	0%	345.926	345.927	100%	493.013	471.691	100%	51.889	221.906	20.546	56.301	100%	-	100%
215050150	50150	Meta	Castilla la Nueva	SI	No	322.903	322.903	100%	322.903	322.903	100%	-	-	100%	322.903	322.903	100%	425.776	418.991	100%	48.435	-	-	123.877	100%	-	100%
212350223	50223	Meta	Cubarral	SI	Si			100%			100%			100%			100%			100%					100%		100%
212650226	50226	Meta	Cumaral	SI	No	502.840	502.840	100%	502.840	502.840	100%	-	-	100%	502.840	502.841	100%	598.769	510.836	100%	75.426	155.009	131.467	162.701	100%	-	100%
214550245	50245	Meta	El Calvario	SI	Si			100%			100%			100%			100%			100%					100%		100%
215150251	50251	Meta	El Castillo	SI	Si			100%			100%			100%			100%			100%					100%		100%
217050270	50270	Meta	El Dorado	SI	No	273.077	273.077	100%	198.809	198.810	100%	74.267	74.267	100%	273.077	273.077	100%	499.897	189.091	100%	40.962	47.520	41.210	52.347	100%	-	100%
218750287	50287	Meta	Fuente de Oro	SI	No	618.835	618.835	100%	611.021	611.021	100%	7.814	7.814	100%	618.835	618.835	100%	794.911	657.741	100%	92.825	95.866	50.781	166.806	100%	-	100%
211350313	50313	Meta	Granada	SI	No	2.393.721	2.393.722	100%	2.393.722	2.393.722	100%	-	-	100%	2.393.721	2.393.721	100%	3.665.687	3.572.505	100%	359.058	300.312	437.606	539.981	100%	-	100%
211850318	50318	Meta	Guamal	SI	Si			100%			100%			100%			100%			100%					100%		100%
215050350	50350	Meta	La Macarena	SI	No	2.254.201	2.254.201	100%	2.254.201	2.254.201	100%	-	-	100%	2.254.201	2.278.401	0%	2.492.800	2.308.475	100%	338.130	107.014	48.121	42.998	0%	-	100%
217050370	50370	Meta	Uribe	SI	No	903.512	903.512	100%	903.512	903.512	100%	-	-	100%	903.512	903.513	100%	2.182.272	492.358	100%	135.527	41.089	29.541	21.067	0%	-	100%
210050400	50400	Meta	Lejanías	SI	No	435.473	435.473	100%	435.473	435.473	100%	-	-	100%	435.473	435.473	100%	474.908	434.488	100%	65.321	48.870	26.544	66.292	100%	-	100%
212550325	50325	Meta	Mapiripán	SI	No	607.751	1.245.769	0%	190.978	1.245.769	0%	416.773	-	0%	607.751	2.702.921	0%	607.945	155.097	100%	186.865	54.039	32.645	68.413	0%	-	100%
213050330	50330	Meta	Mesetas	SI	Si			100%			100%			100%			100%			100%					100%		100%
215050450	50450	Meta	Puerto Concordia	SI	No	1.361.063	1.361.062	100%	851.889	848.398	0%	509.173	512.664	0%	1.361.063	1.361.062	100%	1.490.489	874.586	100%	204.159	65.900	52.464	54.259	0%	-	100%
216850568	50568	Meta	Puerto Gaitán	SI	No	981.729	981.729	100%	981.729	981.729	100%	-	-	100%	981.729	1.792.757	0%	1.832.542	981.404	100%	147.259	119.464	91.864	688.166	100%	-	100%
217750577	50577	Meta	Puerto Lleras	SI	No	706.264	706.264	100%	270.649	270.649	100%	435.615	435.615	100%	706.264	706.264	100%	893.698	886.188	100%	105.940	47.262	-	54.233	0%	-	100%
217350573	50573	Meta	Puerto López	SI	No	901.325	901.325	100%	901.325	901.325	100%	-	-	100%	901.325	901.325	100%	903.170	939.034	0%	135.199	461.338	133.157	262.834	100%	-	100%
219050590	50590	Meta	Puerto Rico	SI	No	1.373.302	1.373.302	100%	959.169	959.169	100%	414.133	414.134	100%	1.373.302	1.373.301	100%	1.859.888	1.170.749	100%	205.995	79.212	86.503	110.620	100%	-	100%
210650606	50606	Meta	Restrepo	SI	No	337.107	337.107	100%	337.107	337.107	100%	-	-	100%	337.107	337.107	100%	337.108	337.107	100%	50.566	100.000	100.000	137.107	100%	-	100%
218050680	50680	Meta	San Carlos de Guaroa	SI	No	454.251	454.252	100%	454.252	454.252	100%	-	-	100%	454.251	454.253	100%	487.979	486.795	100%	68.138	151.206	110.732	175.069	100%	-	100%
218350683	50683	Meta	San Juan de Arama	SI	No	502.209	502.209	100%	502.209	393.732	0%	-	108.477	0%	502.209	502.209	100%	793.598	541.760	100%	75.331	67.460	20.592	-	100%	-	100%
218650686	50686	Meta	San Juanito	SI	Si			100%			100%			100%			100%			100%					100%		100%
218950689	50689	Meta	San Martín	SI	Si			100%			100%			100%			100%			100%					100%		100%
210150001	50001	Meta	Villavicencio	SI	No	8.438.653	8.673.570	0%	8.673.570	8.673.570	100%	-	-	100%	8.438.653	11.432.540	0%	11.858.221	10.246.503	100%	1.301.036	3.944.790	3.053.963	1.333.747	100%	-	100%
211150711	50711	Meta	Vistahermosa	SI	No	1.188.891	1.188.891	100%	1.188.891	1.188.891	100%	-	-	100%	1.188.891	1.188.890	100%	1.912.725	360.434	100%	178.334	49.512	32.481	34.538	0%	-	100%
211952019	52019	Nariño	Albán	SI	No	1.066.312	1.066.312	100%	-	663.409	0%	1.066.312	402.903	0%	1.066.312	1.066.312	100%	1.066.312	1.036.494	100%	159.947	93.661	23.377	47.189	100%	-	100%
212252022	52022	Nariño	Aldana	SI	No	356.558	356.558	100%	247.926	247.926	100%	108.632	108.632	100%	356.558	356.559	100%	408.398	382.893	100%	53.484	87.530	22.174	43.166	100%	-	100%
213652036	52036	Nariño	Ancuyá	SI	Si			100%			100%			100%			100%			100%					100%		100%
215152051	52051	Nariño	Arboleda	SI	No	696.861	696.861	100%	696.861	696.861	100%	-	-	100%	696.861	696.861	100%	1.019.732	460.883	100%	104.529	41.958	9.018	95.257	100%	-	100%
217952079	52079	Nariño	Barbacoas	SI	No	1.858.700	1.858.703	100%	1.723.000	1.723.000	100%	135.700	135.704	100%	1.858.700	1.858.710	100%	1.858.700	1.951.784	0%	278.805	80.900	80.900	80.900	0%	64.670	0%
218352083	52083	Nariño	Belén	SI	No	398.460	398.461	100%	215.963	215.963	100%	182.498	182.498	100%	398.460	398.510	100%	398.461	398.510	100%	59.769	34.070	34.070	34.070	100%	-	100%
211052110	52110	Nariño	Buesaco	SI	No	1.061.708	1.061.708	100%	1.061.708	913.899	0%	-	147.808	0%	1.061.708	910.324	0%	1.123.291	859.000	100%	159.256	207.706	-	-	100%	-	100%
214052240	52240	Nariño	Chachagüí	SI	Si			100%			100%			100%			100%			100%					100%		100%
210352203	52203	Nariño	Colón	No	No			0%			0%			0%			0%			0%					0%		0%
210752207	52207	Nariño	Consaca	SI	No	516.310	516.310	100%	516.310	516.310	100%	-	-	100%	516.310	516.310	100%	1.424.550	142.326	100%	77.447	19.315	7.558	31.937	0%	-	100%
211052210	52210	Nariño	Contadero	SI	No	467.708	467.708	100%	467.708	467.708	100%	-	-	100%	467.708	467.708	100%	484.492	467.389	100%	70.156	22.708	23.519	43.821	100%	-	100%
211552215	52215	Nariño	Córdoba	SI	No	712.836	712.836	100%	712.836	485.597	0%	-	227.239	0%	712.836	712.836	100%	754.326	733.476	100%	106.925	61.931	13.363	17.238	0%	-	100%
212452224	52224	Nariño	Cuaspud	SI	No	587.540	587.540	100%	430.057	430.058	100%	157.483	157.483	100%	587.540	587.540	100%	587.540	384.564	100%	88.131	43.913	21.992	20.400	0%	-	100%
212752227	52227	Nariño	Cumbal	SI	No	1.185.851	1.185.850	100%	1.085.976	1.185.850	0%	100.000	-	0%	1.185.851	1.185.851	100%	1.249.254	1.181.388	100%	177.878	78.000	45.000	68.000	100%	-	100%
213352233	52233	Nariño	Cumbitara	SI	No	1.028.215	1.028.215	100%	1.028.215	1.028.215	100%	-	-	100%	1.028.215	1.028.215	100%	1.220.059	1.169.156	100%	154.232	59.492	36.803	37.475	0%	-	100%
215052250	52250	Nariño	El Charco	SI	No	1.993.599	1.993.599	100%	1.993.599	1.993.599	100%	-	-	100%	1.993.599	1.993.599	100%	1.993.599	1.877.560	100%	299.040	205.402	1.896	75.703	0%	-	100%
215452254	52254	Nariño	El Peñol	SI	No	485.890	485.893	100%	362.400	362.402	100%	123.490	123.490	100%	485.890	485.890	100%	485.890	492.890	0%	72.884	60.470	22.330	36.070	100%	-	100%
215652256	52256	Nariño	El Rosario	SI	Si			100%			100%			100%			100%			100%					100%		100%
215852258	52258	Nariño	El Tablón de Gómez	SI	No	624.720	624.720	100%	431.459	431.459	100%	193.261	193.261	100%	624.720	624.710	100%	624.720	693.820	0%	93.708	91.830	18.990	50.049	100%	-	100%
216052260	52260	Nariño	El Tambo	SI	Si			100%			100%			100%			100%			100%					100%		100%
212052520	52520	Nariño	Francisco Pizarro	SI	No	913.756	907.992	0%	907.991	907.992	100%	-	-	100%	913.756	914.330	100%	1.294.528	873.352	100%	136.199	154.840	1.240	181.590	100%	-	100%
218752287	52287	Nariño	Funes	SI	No	491.580	491.580	100%	377.276	366.884	0%	114.304	124.695	0%	491.580	491.578	100%	698.949	436.798	100%	73.737	19.249	7.711	43.137	0%	-	100%
211752317	52317	Nariño	Guachucal	SI	Si			100%			100%			100%			100%			100%					100%		100%
212052320	52320	Nariño	Guaitarilla	SI	No	549.621	528.662	0%	528.662	528.662	100%	-	-	100%	549.621	543.521	0%	815.819	487.333	100%	79.299	98.697	33.582	33.359	100%	-	100%
212352323	52323	Nariño	Gualmatán	SI	No	383.991	383.991	100%	383.991	278.181	0%	-	105.810	0%	383.991	383.991	100%	395.603	303.359	100%	57.599	34.185	14.711	28.532	100%	-	100%
215252352	52352	Nariño	Iles	SI	No	514.055	514.055	100%	514.055	514.055	100%	-	-	100%	514.055	514.055	100%	1.231.807	824.308	100%	77.108	17.868	12.873	16.281	0%	-	100%
215452354	52354	Nariño	Imués	SI	No	459.879	459.879	100%	459.879	300.126	0%	-	159.753	0%	459.879	459.879	100%	459.879	419.869	100%	68.982	20.102	9.644	43.776	100%	-	100%
215652356	52356	Nariño	Ipiales	SI	No	3.177.903	3.291.034	0%	1.660.068	1.660.069	100%	1.630.965	1.630.965	100%	3.177.903	2.785.431	0%	3.293.842	3.171.562	100%	493.655	428.204	93.670	13.381	100%	-	100%
217852378	52378	Nariño	La Cruz	SI	No	1.045.159	1.045.159	100%	841.601	841.601	100%	203.558	203.558	100%	1.045.159	1.045.159	100%	1.045.159	1.045.102	100%	156.774	52.258	54.959	52.258	100%	-	100%
218152381	52381	Nariño	La Florida	SI	Si			100%			100%			100%			100%			100%					100%		100%
218552385	52385	Nariño	La Llanada	SI	No	411.224	411.224	100%	217.964	217.962	100%	193.260	193.261	100%	411.224	411.224	100%	510.897	421.224	100%	61.684	39.600	17.850	37.230	100%	-	100%
219052390	52390	Nariño	La Tola	SI	No	1.037.211	1.037.211	100%	1.037.211	1.037.211	100%	-	-	100%	1.037.211	1.057.239	0%	1.037.211	1.026.847	100%	155.582	13.749	54.996	54.996	0%	-	100%
219952399	52399	Nariño	La Unión	SI	No	957.652	957.652	100%	774.546	774.546	100%	183.106	183.106	100%	957.652	957.652	100%	1.153.570	927.807	100%	143.648	59.083	25.432	85.946	100%	-	100%
210552405	52405	Nariño	Leiva	SI	No	757.803	757.803	100%	757.803	757.803	100%	-	-	100%	757.803	783.003	0%	829.247	591.098	100%	113.670	28.001	21.090	37.208	0%	25.200	0%
211152411	52411	Nariño	Linares	SI	No	487.050	487.050	100%	-	291.237	0%	470.732	195.813	0%	487.050	358.660	0%	517.614	479.667	100%	73.058	44.812	20.377	27.937	100%	-	100%
211852418	52418	Nariño	Los Andes	SI	No	940.632	940.632	100%	940.632	602.457	0%	-	338.175	0%	940.632	940.632	100%	1.250.330	702.660	100%	141.095	53.160	15.941	51.435	0%	-	100%
212752427	52427	Nariño	Magüi	SI	No	1.347.286	1.347.286	100%	1.347.286	1.347.286	100%	-	-	100%	1.347.286	1.347.286	100%	1.356.437	1.198.801	100%	202.093	84.502	50.964	48.624	0%	-	100%
213552435	52435	Nariño	Mallama	SI	No	529.560	529.557	100%	529.560	529.557	100%	-	-	100%	529.560	462.000	0%	529.560	594.540	0%	79.434	36.200	12.940	108.740	100%	-	100%
217352473	52473	Nariño	Mosquera	SI	No	1.215.280	1.113.671	0%	1.113.671	1.113.671	100%	-	-	100%	1.215.280	1.039.846	0%	1.113.671	1.039.827	100%	167.051	55.684	55.683	55.683	100%	-	100%
218052480	52480	Nariño	Nariño	SI	No	335.052	335.052	100%	235.061	235.061	100%	99.991	99.991	100%	335.052	342.033	0%	335.052	242.833	100%	50.258	37.715	8.155	23.111	100%	-	100%
219052490	52490	Nariño	Olaya Herrera	SI	Si			100%			100%			100%			100%			100%					100%		100%
210652506	52506	Nariño	Ospina	SI	No	500.863	500.863	100%	390.380	353.553	0%	-	147.311	0%	500.863	500.863	100%	390.380	448.295	0%	75.129	31.253	6.655	6.655	0%	-	100%
210152001	52001	Nariño	Pasto	SI	No	6.961.043	6.961.043	100%	6.961.043	6.961.043	100%	-	-	100%	6.961.043	6.961.043	100%	10.545.560	6.942.420	100%	1.044.156	1.536.645	981.481	1.349.052	100%	-	100%
214052540	52540	Nariño	Policarpa	SI	No	741.070	741.070	100%	543.991	543.991	100%	197.079	197.079	100%	741.070	741.070	100%	762.995	762.534	100%	111.161	69.495	21.307	21.307	100%	47.555	0%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
216052560	52560	Nariño	Potosí	SI	No	477.089	477.089	100%	477.089	296.801	0%	-	180.288	0%	477.089	477.090	100%	477.637	453.551	100%	71.563	60.228	25.442	27.606	100%	3.345	0%
216552565	52565	Nariño	Providencia	SI	SI			100%			100%			100%			100%			100%					100%		100%
217352573	52573	Nariño	Puerres	SI	No	424.988	443.331	0%	443.331	233.331	0%	-	210.000	0%	424.988	376.210	0%	471.723	376.037	100%	66.500	56.471	37.135	40.260	100%	-	100%
218552585	52585	Nariño	Pupiales	SI	No	775.899	775.899	100%	588.979	588.979	100%	186.920	186.920	100%	775.899	775.899	100%	777.232	620.142	100%	116.385	83.971	38.286	65.749	100%	-	100%
211252612	52612	Nariño	Ricaurte	SI	No	1.011.033	1.011.033	100%	868.511	868.511	100%	142.522	142.522	100%	1.011.033	1.011.033	100%	1.164.088	1.000.689	100%	151.655	35.106	15.351	65.965	0%	-	100%
212152621	52621	Nariño	Roberto Payán	SI	No	1.310.356	1.310.356	100%	1.310.356	1.120.067	0%	-	190.289	0%	1.310.356	1.310.358	100%	1.310.356	1.310.345	100%	196.553	39.839	54.807	86.941	0%	-	100%
217852678	52678	Nariño	Samaniego	SI	No	1.560.929	1.560.929	100%	1.560.929	1.560.929	100%	-	-	100%	1.560.929	1.560.930	100%	1.560.929	1.647.671	0%	234.139	34.581	17.253	137.430	0%	-	100%
218552685	52685	Nariño	San Bernardo	SI	No	902.690	902.695	100%	613.695	613.695	100%	289.000	289.000	100%	902.690	902.700	100%	902.695	937.680	0%	135.404	53.160	53.160	42.670	100%	-	100%
218752687	52687	Nariño	San Lorenzo	SI	No	851.628	851.628	100%	575.081	575.080	100%	276.547	276.548	100%	851.628	851.627	100%	1.831.732	1.031.868	100%	127.744	17.266	6.909	101.802	0%	-	100%
219352693	52693	Nariño	San Pablo	SI	No	685.821	685.821	100%	509.638	509.638	100%	176.183	176.183	100%	685.821	685.821	100%	686.365	685.670	100%	102.873	64.390	28.136	22.563	100%	-	100%
219452694	52694	Nariño	San Pedro de Cartago	SI	No	488.711	488.711	100%	488.711	310.788	0%	-	177.923	0%	488.711	488.711	100%	537.005	478.793	100%	73.307	8.278	2.740	98.982	100%	-	100%
218352683	52683	Nariño	Sandoná	SI	No	843.233	843.233	100%	843.233	843.233	100%	-	-	100%	843.233	843.232	100%	843.233	841.632	100%	126.485	153.973	82.655	73.500	100%	-	100%
219652696	52696	Nariño	Santa Bárbara	SI	No	1.185.559	1.185.559	100%	1.185.559	1.185.559	100%	-	-	100%	1.185.559	1.185.560	100%	1.185.559	1.184.032	100%	177.834	59.279	59.279	59.279	100%	-	100%
219952699	52699	Nariño	Santacruz	SI	No	1.322.800	1.322.801	100%	822.800	822.801	100%	500.000	500.000	100%	1.322.800	1.322.801	100%	1.588.090	1.372.412	100%	198.420	46.074	14.947	61.860	0%	-	100%
212052720	52720	Nariño	Sapuyes	SI	No	334.594	334.594	100%	334.594	245.160	0%	-	89.434	0%	334.594	334.595	100%	405.440	328.974	100%	50.189	20.393	8.146	68.572	100%	38.900	0%
218652786	52786	Nariño	Taminango	SI	SI			100%			100%			100%			100%			100%					100%		100%
218852788	52788	Nariño	Tangua	SI	No	511.094	511.094	100%	428.705	428.704	100%	82.389	82.390	100%	511.094	542.813	0%	511.094	518.180	0%	76.664	44.218	27.072	25.445	100%	24.240	0%
213552835	52835	Nariño	San Andres de Tumaco	SI	No	8.573.819	7.982.231	0%	6.574.036	5.982.447	0%	1.999.784	1.999.784	100%	8.573.819	8.856.007	0%	8.894.007	7.810.143	100%	1.197.335	2.890.421	-	1.119.070	100%	-	100%
213852838	52838	Nariño	Túquerres	SI	No	1.285.429	1.285.429	100%	1.285.429	771.249	0%	-	514.180	0%	1.285.429	1.285.429	100%	1.288.752	1.586.156	0%	192.814	76.560	128.760	142.680	100%	-	100%
218552885	52885	Nariño	Yacuanquer	SI	No	586.706	586.706	100%	586.706	586.706	100%	-	-	100%	586.706	586.708	100%	1.129.654	585.192	100%	88.006	35.039	14.866	64.161	100%	-	100%
210354003	54003	Norte de Santander	Abrego	SI	No	1.399.191	1.399.191	100%	979.434	979.434	100%	419.757	419.757	100%	1.399.191	1.399.191	100%	1.633.105	1.028.320	100%	209.879	219.150	83.384	235.375	100%	-	100%
215154051	54051	Norte de Santander	Arboledas	SI	SI			100%			100%			100%			100%			100%					100%		100%
219954099	54099	Norte de Santander	Bochalema	SI	No	334.983	334.983	100%	262.982	262.982	100%	72.001	72.001	100%	334.983	334.983	100%	338.353	337.714	100%	50.247	48.001	19.604	40.401	100%	-	100%
210954109	54109	Norte de Santander	Bucarasica	SI	SI			100%			100%			100%			100%			100%					100%		100%
212854128	54128	Norte de Santander	Cachirá	SI	No	614.895	614.895	100%	531.768	531.768	100%	-	83.127	0%	614.895	610.412	0%	531.768	608.938	0%	92.234	62.345	12.466	49.876	100%	-	100%
212554125	54125	Norte de Santander	Cácota	SI	No	329.216	329.216	100%	132.104	132.104	100%	197.112	197.112	100%	329.216	329.216	100%	344.347	334.795	100%	49.382	26.683	9.870	11.533	0%	-	100%
217254172	54172	Norte de Santander	Chinácota	SI	No	481.751	481.751	100%	481.752	481.751	100%	-	-	100%	481.751	481.751	100%	650.160	624.674	100%	72.263	98.000	32.000	43.000	100%	-	100%
217454174	54174	Norte de Santander	Chitagá	SI	SI			100%			100%			100%			100%			100%					100%		100%
210654206	54206	Norte de Santander	Convención	SI	No	708.358	708.358	100%	469.886	425.015	0%	238.472	283.343	0%	708.358	708.358	100%	933.392	1.023.781	0%	106.254	34.815	48.800	56.385	100%	-	100%
210154001	54001	Norte de Santander	Cúcuta	SI	No	12.443.000	12.443.000	100%	12.443.000	12.443.000	100%	-	-	100%	12.443.000	16.812.987	0%	16.818.039	13.460.616	100%	1.866.450	7.232.964	1.782.855	-	100%	-	100%
212354223	54223	Norte de Santander	Cucutilla	SI	SI			100%			100%			100%			100%			100%					100%		100%
213954239	54239	Norte de Santander	Durania	SI	No	267.948	267.949	100%	207.756	207.756	100%	60.192	60.193	100%	267.948	267.947	100%	288.619	284.415	100%	40.192	19.208	12.805	10.670	100%	-	100%
214554245	54245	Norte de Santander	El Carmen	SI	No	859.956	859.956	100%	859.956	859.956	100%	-	-	100%	859.956	859.956	100%	1.438.012	939.980	100%	128.993	45.501	18.117	88.111	100%	-	100%
215054250	54250	Norte de Santander	El Tarra	SI	No	761.509	761.509	100%	761.509	761.509	100%	-	-	100%	761.509	753.210	0%	795.670	773.366	100%	114.226	91.578	54.439	82.814	100%	-	100%
216154261	54261	Norte de Santander	El Zulia	SI	No	810.696	810.696	100%	682.478	682.478	100%	128.218	128.218	100%	810.696	810.696	100%	810.696	698.316	100%	121.604	67.442	67.442	67.442	100%	-	100%
211354313	54313	Norte de Santander	Gramalote	SI	SI			100%			100%			100%			100%			100%					100%		100%
214454344	54344	Norte de Santander	Hacarí	SI	No	806.846	806.846	100%	524.450	672.965	0%	282.396	133.881	0%	806.846	949.748	0%	806.846	836.454	0%	121.027	-	21.600	10.800	0%	-	100%
214754347	54347	Norte de Santander	Herrán	SI	No	302.053	302.053	100%	302.053	302.053	100%	-	-	100%	302.053	302.053	100%	309.417	304.056	100%	45.308	21.224	8.116	16.800	100%	632	0%
218554385	54385	Norte de Santander	La Esperanza	SI	No	737.639	737.639	100%	632.981	632.981	100%	104.658	104.658	100%	737.639	737.639	100%	770.026	755.665	100%	110.646	26.283	10.590	120.114	100%	-	100%
219854398	54398	Norte de Santander	La Playa	SI	No	595.643	595.643	100%	357.386	357.386	100%	238.257	238.257	100%	595.643	595.643	100%	601.928	350.123	100%	89.346	17.196	6.307	9.991	0%	-	100%
217754377	54377	Norte de Santander	Labateca	SI	SI			100%			100%			100%			100%			100%					100%		100%
210554405	54405	Norte de Santander	Los Patios	SI	No	1.451.114	1.451.114	100%	807.030	807.030	100%	644.083	644.083	100%	1.451.114	1.837.126	0%	1.837.127	1.511.642	100%	217.667	67.844	39.798	-	0%	-	100%
211854418	54418	Norte de Santander	Lourdes	SI	No	272.726	272.726	100%	272.726	272.726	100%	-	-	100%	272.726	280.235	0%	281.839	205.013	100%	40.909	23.152	11.807	31.558	100%	-	100%
218054480	54480	Norte de Santander	Mutiscua	SI	No	322.195	322.195	100%	322.195	322.195	100%	-	-	100%	322.195	322.195	100%	356.722	192.629	100%	48.329	21.444	7.613	-	0%	-	100%
219854498	54498	Norte de Santander	Ocaña	SI	No	2.158.798	2.158.798	100%	1.079.399	1.079.399	100%	1.079.399	1.079.399	100%	2.158.798	2.169.594	0%	3.021.489	2.614.969	100%	323.820	247.745	208.067	140.470	100%	-	100%
211854518	54518	Norte de Santander	Pamplona	SI	No	877.664	877.665	100%	877.664	877.665	100%	-	-	100%	877.664	877.663	100%	1.353.324	689.653	100%	131.650	196.034	52.391	141.094	100%	-	100%
212054520	54520	Norte de Santander	Pamplonita	SI	No	381.193	381.193	100%	381.193	381.193	100%	-	-	100%	381.193	381.193	100%	460.769	188.798	100%	57.179	8.110	4.788	17.161	0%	-	100%
215354553	54553	Norte de Santander	Puerto Santander	SI	No	518.656	518.656	100%	519.841	457.602	0%	-	61.054	0%	518.656	518.655	100%	519.841	518.606	100%	77.798	28.651	28.650	28.650	100%	-	100%
219954599	54599	Norte de Santander	Ragonvalia	SI	No	438.431	438.431	100%	438.431	438.431	100%	-	-	100%	438.431	438.431	100%	473.646	411.120	100%	65.765	30.000	22.000	25.000	100%	-	100%
216054660	54660	Norte de Santander	Salazar	SI	No	482.218	482.218	100%	482.218	482.218	100%	-	-	100%	482.218	426.945	0%	482.245	320.226	100%	72.333	24.111	24.111	24.111	100%	-	100%
217054670	54670	Norte de Santander	San Calixto	SI	No	853.199	853.199	100%	853.199	853.199	100%	-	-	100%	853.199	881.767	0%	853.199	949.428	0%	127.980	119.223	-	-	0%	-	100%
217354673	54673	Norte de Santander	San Cayetano	SI	No	352.736	352.736	100%	352.736	352.736	100%	-	-	100%	352.736	201.276	0%	375.783	196.276	100%	52.910	85.786	35.869	20.380	100%	-	100%
218054680	54680	Norte de Santander	Santiago	SI	SI			100%			100%			100%			100%			100%					100%		100%
212054720	54720	Norte de Santander	Sardinata	SI	No	1.001.518	1.001.518	100%	1.001.518	1.001.518	100%	-	-	100%	1.001.518	377.940	0%	1.001.518	377.505	100%	150.228	36.230	10.520	62.656	0%	-	100%
214354743	54743	Norte de Santander	Silos	SI	No	349.028	349.028	100%	349.028	349.028	100%	-	-	100%	349.028	405.048	0%	656.385	541.022	100%	52.354	31.924	6.958	9.118	0%	-	100%
210054800	54800	Norte de Santander	Teorama	SI	No	1.023.537	1.023.537	100%	665.299	665.299	100%	358.238	358.238	100%	1.023.537	1.277.020	0%	1.320.110	1.242.343	100%	153.531	49.986	25.865	64.999	0%	-	100%
211054810	54810	Norte de Santander	Tibú	SI	No	1.345.802	1.345.802	100%	1.131.227	1.131.227	100%	214.575	214.575	100%	1.345.802	1.345.801	100%	1.660.975	1.524.185	100%	201.870	223.381	93.182	305.294	100%	-	100%
212054820	54820	Norte de Santander	Toledo	SI	SI			100%			100%			100%			100%			100%					100%		100%
217454874	54874	Norte de Santander	Villa del Rosario	SI	No	2.114.674	2.114.674	100%	1.695.969	1.695.969	100%	418.705	418.705	100%	2.114.674	2.114.674	100%	2.118.893	1.771.890	100%	317.201	317.201	-	21.350	100%	-	100%
217154871	54871	Norte de Santander	Villa Caro	SI	No	538.122	466.122	0%	526.735	398.734	0%	-	67.388	0%	538.122	499.851	0%	593.400	499.851	100%	69.918	10.667	10.667	10.667	0%	-	100%
211986219	86219	Putumayo	Colón	SI	No	287.016	287.016	100%	287.016	287.016	100%	-	-	100%	287.016	286.015	0%	287.016	286.008	100%	43.052	35.700	18.000	53.742	100%	-	100%
210186001	86001	Putumayo	Mocoa	SI	No	1.413.300	1.413.300	100%	1.413.300	1.413.300	100%	-	-	100%	1.413.300	1.413.301	100%	1.429.252	980.460	100%	211.995	342.720	207.985	-	100%	-	100%
212086320	86320	Putumayo	Orito	SI	No	2.067.954	2.067.953	100%	2.067.954	2.067.953	100%	-	-	100%	2.067.954	2.067.954	100%	2.286.911	2.162.512	100%	310.193	262.889	121.513	222.287	100%	-	100%
216886568	86568	Putumayo	Puerto Asís	SI	No	2.743.019	2.843.019	0%	2.743.019	2.843.019	0%	-	-	100%	2.743.019	2.843.019	0%	2.743.019	2.830.848	0%	426.453	-	-	420.209	0%	-	100%
216986569	86569	Putumayo	Puerto Caicedo	SI	No	781.148	781.148	100%	781.148	781.148	100%	-	-	100%	781.148	781.148	100%	782.109	782.108	100%	117.172	79.418	26.671	77.920	100%	-	100%
217186571	86571	Putumayo	Puerto Guzmán	SI	No	1.502.767	1.502.767	100%	1.502.767	1.502.767	100%	-	-	100%	1.502.767	1.502.767	100%	1.502.767	1.499.924	100%	225.415	92.108	101.410	98.824	100%	-	100%
217386573	86573	Putumayo	Leguízamo	SI	No	618.456	618.457	100%	618.456	618.457	100%	-	-	100%	618.456	618.456	100%	618.456	756.292	0%	92.769	70.000	50.000	40.000	100%	-	100%
215586755	86755	Putumayo	San Francisco	SI	SI			100%			100%			100%			100%			100%					100%		100%
215786757	86757	Putumayo	San Miguel	SI	SI			100%			100%			100%			100%			100%					100%		100%
216086760	86760	Putumayo	Santiago	SI	No	525.052	525.052	100%	525.052	525.052	100%	-	-	100%	525.052	525.053	100%	561.493	561.433	100%	78.758	66.955	-	56.000	100%	-	100%
214986749	86749	Putumayo	Sibundoy	SI	No	492.833	492.833	100%	492.833	492.833	100%	-	-	100%	492.833	572.369	0%	603.736	401.844	100%	73.925	220.285	-	-	100%	-	100%
216586865	86865	Putumayo	Valle del Guamuez	SI	No	2.396.861	2.396.861	100%	2.396.861	2.396.861	100%	-	-	100%	2.396.861	2.316.425	0%	2.396.861	751.215	100%	359.529	45.977	77.460	164.350	0%	-	100%
218586885	86885	Putumayo	Villagarzón	SI	No	881.442	881.442	100%	881.442	881.442	100%	-	-	100%	881.442	881.443	100%	1.229.513	773.779	100%	132.216	178.008	131.502	219.590	100%	-	100%
210163001	63001	Quindío	Armenia	SI	No	3.319.305	3.319.305	100%	3.319.305	3.319.305	100%	-	-	100%	3.319.305	3.319.306	100%	3.343.316	3.327.345	100%	497.896	1.468.330	970.645	580.331	100%	-	100%
211163111	63111	Quindío	Buenavista	SI	No	190.268	190.268	100%	153.975	161.619	0%	36.293	28.649	0%	190.268	203.490	0%	298.942	175.186	100%	28.540	16.431	10.972	18.969	100%	-	100%
213063130	63130	Quindío	Calarca	SI	No	1.332.786	1.332.786	100%	1.066.229	1.066.229	100%	266.557	266.557	100%	1.332.786	925.587	0%	1.522.666	1.349.191	100%	199.918	115.682	24.868	16.841	0%	-	100%
219063190	63190	Quindío	Circasia	SI	No	653.636	653.636	100%	631.763	631.763	100%	130.730	21.874	0%	653.636	690.507	0%	789.363	673.546	100%	98.045	99.548	69.115	284.676	100%	-	100%
211263212	63212	Quindío	Córdoba	SI	No	278.539	278.539	100%	236.465	236.465	100%	42.074	42.074	100%	278.539	279.539	100%	548.174	210.889	100%	41.781	46.344	28.207	56.120	100%	-	100%
217263272	63272	Quindío	Filandia	SI	No	340.917	340.917	100%	255.688	283.641	0%	85.229	57.276	0%	340.917	242.459	0%	405.621	318.042	100%	51.138	47.698	23.921	-	100%	-	100%
210263302	63302	Quindío	Génova	SI	No	352.502	352.502	100%	275.490	294.545	0%	77.012	57.957	0%	352.502	352.502	100%	368.932	365.543	100%	52.875	53.016	17.405	70.281	100%	-	100%
210163401	63401	Quindío	La Tebaida	SI	No	999.574	999.574	100%	848.587	848.587	100%	150.987	150.987	100%	999.574	999.574	100%	1.196.620	1.049.348	100%	149.936	206.484	133.855	444.002	100%	-	100%
217063470	63470	Quindío	Montenegro	SI	No	1.012.801	1.012.801	100%	708.961	809.241	0%	303.840	203.560	0%	1.012.801	1.012.746	100%	1.265.177	1.131.681	100%	151.920	152.098	99.453	117.410	100%	-	100%
214863548	63548	Quindío	Pijao	SI	No	297.606	297.606	100%	237.422	237.422	100%	60.184	60.184	100%	297.606	297.606	100%	448.449	407.893	100%	44.641	36.724	36.724	36.724	100%	-	100%
219463594	63594	Quindío	Quimbaya	SI	No	764.932	764.932	100%	611.946	662.821	0%	152.986	102.111	0%	764.932	764.932	100%	780.702	778.626	100%	114.740	348.557	-	-	100%	-	100%
219063690	63690	Quindío	Salento	SI	No	274.350	262.928	0%	195.472	184.049	0%	78.878	78.878	100%	274.350	262.929	0%	353.141	289.724	100%	39.439	38.993	-	-	100%	-	100%
214566045	66045	Risaralda	Apía	SI	No	644.982	644.982	100%	644.982	644.982	100%	-	-	100%	644.982	644.920	100%	728.628	667.268	100%	96.747	41.948	29.861	25.009	100%	-	100%
217566075	66075	Risaralda	Balboa	SI	No	319.757	319.757	100%	319.757	319.757	100%	-	-	100%	319.757	319.757	100%	319.757	426.663	0%	47.964	21.967	9.047	18.299	100%	-	100%
218866088	66088	Risaralda	Belén de Umbría	SI	No	718.399	718.399	100%	718.399	718.399	100%	-	-	100%	718.399	718.399	100%	751.296	717.826	100%	107.760	66.101	28.515	14.881	100%	-	100%
217066170	66170	Risaralda	Dosquebradas	SI	No	3.026.746	3.026.746	100%	3.026.746	3.026.746	100%	-	-	100%	3.026.746	3.026.746	100%	3.344.162	2.951.140	100%	454.012	236.836	203.949	-	100%	-	100%
211866318	66318	Risaralda	Guática	SI	No	545.232	545.232	100%	545.232	545.232	100%	-	-	100%	545.232	545.232	100%	624.950	509.997	100%	81.785	33.401	17.619	26.843	0%	-	100%
218366383	66383	Risaralda	La Celia	SI	No	350.275	350.275	100%	350.275	350.275	100%	-	-	100%	350.275	350.275	100%	367.230	274.267	100%	52.541	33.149	9.767	28.734	100%	-	100%
210066400	66400	Risaralda	La Virginia	SI	No	985.656	985.656	100%	985.656	985.656	100%	-	-	100%	985.656	990.289	0%	1.050.242	856.287	100%	147.848	133.693	87.792	103.824	100%	-	100%
214066440	66440	Risaralda	Marsella	SI	No	699.209	699.209	100%	699.209	699.209	100%	-	-	100%	699.209	699.209	100%	877.527	358.365	100%	104.881	43.236	20.528	6.605	0%	-	100%
215666456	66456	Risaralda	Mistrató	SI	No	694.377	694.377	100%	346.871	346.871	100%	347.506	347.506	100%	694.377	694.377	100%	717.876	698.619	100%	104.157	39.237	29.754	38.062	100%	-	100%
210166001	66001	Risaralda	Pereira	SI	No	5.146.754	5.146.754	100%	4.746.754	4.746.754	100%	400.000	400.000	100%	5.146.754	5.146.754	100%	5.805.813	5.222.211	100%	772.013	1.586.507	596.858	1.050.168	100%	-	100%
217266572	66572	Risaralda	Pueblo Rico	SI	No	664.342	664.342	100%	305.375	305.376	100%	358.967	358.967	100%	664.342	664.342	100%	691.424	663.606	100%	99.651	27.201	17.502	28.222	0%	-	100%
219466594	66594	Risaralda	Quinchía	SI	No	1.049.208	1.049.208	100%	780.347	780.347	100%	268.861	268.861	100%	1.049.208	1.049.209	100%	1.496.878	1.107.518	100%	157.381	73.016	31.746	53.968	100%	-	100%
218266682	66682	Risaralda	Santa Rosa de Cabal	SI	No	1.240.458	1.240.458	100%	1.240.458	1.240.458	100%	-	-	100%	1.240.458	1.240.458	100%	1.339.084	1.272.758	100%	186.069	111.817	72.650	92.170	100%	-	100%
218766687	66687	Risaralda	Santuario	SI	No	469.285	469.285	100%	469.285	469.285	100%	-	-	100%	469.285	469.286	100%	556.215	530.742	100%	70.393	31.927	13.716	19.080	0%	-	100%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
216488564	88564	Archipiélago de San Andrés	Providencia	SI	No	247.913	247.914	100%	218.640	169.057	0%	-	49.583	0%	247.913	247.913	100%	557.451	469.193	100%	37.187	-	-	-	0%	-	100%
211368013	68013	Santander	Aguada	SI	No	246.004	246.004	100%	246.004	246.004	100%	-	-	100%	246.004	354.260	0%	370.781	114.710	100%	36.901	8.210	-	-	0%	-	100%
212068020	68020	Santander	Albania	SI	No	307.023	327.472	0%	327.472	225.716	0%	-	101.756	0%	307.023	307.023	100%	327.472	125.645	100%	49.121	8.124	3.015	3.944	0%	-	100%
215168051	68051	Santander	Aratoca	SI	No	492.563	492.563	100%	492.563	492.563	100%	-	-	100%	492.563	492.563	100%	541.295	520.972	100%	73.884	33.243	13.528	28.028	100%	-	100%
217768077	68077	Santander	Barbosa	Si	Si			100%			100%			100%			100%			100%					100%		100%
217968079	68079	Santander	Barichara	SI	No	315.998	315.998	100%	315.998	150.875	0%	-	165.122	0%	315.998	315.998	100%	346.340	314.707	100%	47.400	54.081	16.049	51.121	100%	-	100%
218168081	68081	Santander	Barrancabermeja	SI	No	4.167.572	4.167.572	100%	4.167.572	4.167.572	100%	-	-	100%	4.167.572	4.167.572	100%	4.734.764	4.039.092	100%	625.136	-	-	-	100%	-	100%
219268092	68092	Santander	Betulia	Si	Si			100%			100%			100%			100%			100%					100%		100%
210168101	68101	Santander	Bolívar	SI	No	632.529	632.344	0%	641.814	632.344	0%	-	-	100%	632.529	632.530	100%	641.814	445.353	100%	94.852	45.779	77.591	7.015	100%	-	100%
210168001	68001	Santander	Bucaramanga	SI	No	4.133.332	4.133.332	100%	4.133.332	4.133.332	100%	-	-	100%	4.133.332	-	0%	7.893.982	1.948.672	100%	620.000	-	-	-	100%	-	100%
212168121	68121	Santander	Cabrera	SI	No	242.441	242.441	100%	242.441	242.441	100%	-	-	100%	242.441	244.360	0%	245.111	238.557	100%	36.366	39.264	2.485	2.078	100%	-	100%
213268132	68132	Santander	California	SI	No	179.461	179.461	100%	179.462	98.529	0%	-	80.933	0%	179.461	182.561	0%	179.462	66.000	100%	26.919	-	-	-	0%	-	100%
214768147	68147	Santander	Capitanejo	Si	Si			100%			100%			100%			100%			100%					100%		100%
215268152	68152	Santander	Carcasí	Si	Si			100%			100%			100%			100%			100%					100%		100%
216068160	68160	Santander	Cepitá	Si	Si			100%			100%			100%			100%			100%					100%		100%
216268162	68162	Santander	Cerrito	Si	Si			100%			100%			100%			100%			100%					100%		100%
216768167	68167	Santander	Charalá	SI	No	332.051	332.050	100%	323.036	323.036	100%	-	9.014	0%	332.051	332.049	100%	833.879	345.615	100%	49.808	12.362	4.713	11.767	0%	-	100%
216968169	68169	Santander	Charta	Si	Si			100%			100%			100%			100%			100%					100%		100%
217668176	68176	Santander	Chima	SI	No	300.511	300.511	100%	228.920	228.921	100%	71.591	71.591	100%	300.511	300.511	100%	689.221	658.849	100%	45.077	29.756	16.628	14.696	100%	-	100%
217968179	68179	Santander	Chipatá	SI	No	365.474	365.474	100%		365.474	0%	365.474	-	0%	365.474	365.574	100%	830.159	195.843	100%	54.821	7.345	4.809	4.033	0%	-	100%
218068190	68190	Santander	Cimitarra	SI	No	1.553.007	1.553.007	100%	1.036.539	935.553	0%	516.468	617.455	0%	1.553.007	1.398.486	0%	2.256.700	1.424.847	100%	232.951	-	85.911	252.820	100%	-	100%
210768207	68207	Santander	Concepción	SI	No	338.177	338.177	100%	329.162	329.163	100%	9.015	9.014	100%	338.177	380.994	0%	338.299	352.113	0%	50.727	20.800	16.150	20.950	100%	-	100%
210968209	68209	Santander	Confines	SI	No	218.650	218.650	100%	218.650	178.460	0%	-	40.190	0%	218.650	125.853	0%	376.183	290.075	100%	32.798	-	-	-	0%	-	100%
211168211	68211	Santander	Contratación	Si	Si			100%			100%			100%			100%			100%					100%		100%
211768217	68217	Santander	Coromoro	Si	Si			100%			100%			100%			100%			100%					100%		100%
212968229	68229	Santander	Curití	SI	No	480.851	480.851	100%	480.851	480.851	100%	-	-	100%	480.851	391.851	0%	590.462	691.976	0%	72.128	31.888	12.615	25.897	0%	-	100%
213568235	68235	Santander	El Carmen de Chucurí	SI	No	847.646	847.646	100%	339.058	339.058	100%	508.588	508.588	100%	847.646	847.646	100%	1.075.531	692.459	100%	127.147	19.175	14.465	19.471	0%	-	100%
214568245	68245	Santander	El Guacamayo	SI	No	245.459	245.459	100%	245.459	245.459	100%	-	-	100%	245.459	245.459	100%	293.667	224.368	100%	36.819	18.000	5.000	14.000	100%	-	100%
215068250	68250	Santander	El Peñón	SI	No	492.892	492.892	100%	492.892	492.892	100%	-	-	100%	492.892	492.892	100%	506.643	235.178	100%	73.934	30.000	15.000	28.934	100%	-	100%
215568255	68255	Santander	El Playón	Si	Si			100%			100%			100%			100%			100%					100%		100%
216468264	68264	Santander	Encino	SI	No	236.963	236.963	100%	186.963	186.963	100%	50.000	50.000	100%	236.963	236.963	100%	240.222	239.534	100%	35.544	19.575	6.672	10.797	100%	-	100%
216668266	68266	Santander	Enciso	Si	Si			100%			100%			100%			100%			100%					100%		100%
217168271	68271	Santander	Florián	Si	Si			100%			100%			100%			100%			100%					100%		100%
217668276	68276	Santander	Floridablanca	Si	Si			100%			100%			100%			100%			100%					100%		100%
219668296	68296	Santander	Galán	SI	No	264.295	264.295	100%	264.295	264.295	100%	-	-	100%	264.295	264.294	100%	292.365	279.556	100%	39.644	28.108	15.725	27.394	100%	-	100%
219868298	68298	Santander	Gambita	SI	No	440.130	440.130	100%	440.130	88.026	0%	-	352.104	0%	440.130	584.959	0%	652.335	555.940	100%	66.020	4.257	-	-	0%	-	100%
210768307	68307	Santander	Girón	SI	No	3.415.000	3.414.999	100%	721.110	721.110	100%	2.693.890	2.693.889	100%	3.415.000	3.414.999	100%	5.661.931	3.541.430	100%	512.250	-	-	-	100%	30.652	0%
211868318	68318	Santander	Guaca	SI	No	391.445	391.445	100%	391.444	156.578	0%	-	234.867	0%	391.445	391.445	100%	391.444	391.445	100%	58.717	32.398	21.438	35.669	100%	-	100%
212068320	68320	Santander	Guadalupe	Si	Si			100%			100%			100%			100%			100%					100%		100%
212268322	68322	Santander	Guapotá	Si	Si			100%			100%			100%			100%			100%					100%		100%
212468324	68324	Santander	Guavatá	SI	No	271.599	271.599	100%	-	239.525	0%	271.599	32.074	0%	271.599	265.599	0%	808.987	581.539	100%	40.740	17.100	-	-	0%	-	100%
212768327	68327	Santander	Güepsa	Si	Si			100%			100%			100%			100%			100%					100%		100%
214468344	68344	Santander	Hato	SI	No	277.041	277.041	100%	139.059	139.059	100%	137.982	137.982	100%	277.041	277.042	100%	361.115	352.722	100%	41.556	16.061	2.700	6.450	0%	-	100%
216868368	68368	Santander	Jesús María	SI	No	288.499	288.499	100%	288.499	231.798	0%	-	56.700	0%	288.499	140.818	0%	450.418	266.251	100%	43.275	81.700	-	-	100%	-	100%
217068370	68370	Santander	Jordán	Si	Si			100%			100%			100%			100%			100%					100%		100%
217768377	68377	Santander	La Belleza	SI	No	455.871	455.871	100%	276.089	276.089	100%	179.782	179.782	100%	455.871	455.871	100%	624.401	475.632	100%	68.381	31.530	16.865	51.128	100%	-	100%
219768397	68397	Santander	La Paz	Si	Si			100%			100%			100%			100%			100%					100%		100%
218568385	68385	Santander	Landázuri	SI	No	801.059	801.059	100%	801.059	801.059	100%	-	-	100%	801.059	801.059	100%	916.811	580.119	100%	120.159	22.205	10.338	63.616	0%	-	100%
210668406	68406	Santander	Lebrija	SI	No	1.151.008	1.151.007	100%	575.504	575.504	100%	575.504	575.504	100%	1.151.008	1.534.931	0%	1.551.759	1.341.796	100%	172.651	368.014	-	-	100%	-	100%
211868418	68418	Santander	Los Santos	Si	Si			100%			100%			100%			100%			100%					100%		100%
212568425	68425	Santander	Macaravita	Si	Si			100%			100%			100%			100%			100%					100%		100%
213268432	68432	Santander	Málaga	SI	No	516.116	516.116	100%	516.116	516.116	100%	-	-	100%	516.116	596.563	0%	590.974	487.054	100%	77.417	87.667	53.147	57.581	100%	-	100%
214468444	68444	Santander	Matanza	Si	Si			100%			100%			100%			100%			100%					100%		100%
216468464	68464	Santander	Mogotes	SI	No	548.730	548.730	100%	335.850	335.849	100%	212.880	212.880	100%	548.730	548.730	100%	591.219	471.352	100%	82.310	72.374	30.601	65.932	100%	-	100%
216868468	68468	Santander	Molagavita	SI	No	438.620	438.620	100%	438.620	438.620	100%	-	-	100%	438.620	438.619	100%	948.800	110.940	100%	65.793	4.851	1.931	-	0%	-	100%
219868498	68498	Santander	Ocamonte	SI	No	231.570	231.570	100%	231.570	231.570	100%	-	-	100%	231.570	231.569	100%	366.678	214.393	100%	34.736	11.377	-	12.962	0%	19.820	0%
210068500	68500	Santander	Oiba	SI	No	533.320	533.320	100%	533.320	533.320	100%	-	-	100%	533.320	533.320	100%	1.637.122	1.634.034	100%	79.998	40.012	14.005	49.206	100%	-	100%
210268502	68502	Santander	Onzaga	SI	No	451.988	451.988	100%	135.596	135.596	100%	316.392	316.392	100%	451.988	451.987	100%	582.859	83.504	100%	67.798	50.756	-	-	0%	-	100%
212268522	68522	Santander	Palmar	SI	No	313.750	313.750	100%	313.750	313.750	100%	-	-	100%	313.750	313.749	100%	327.774	299.612	100%	47.063	27.882	10.037	8.231	100%	-	100%
212468524	68524	Santander	Palmas del Socorro	SI	No	198.223	198.223	100%	198.223	198.223	100%	-	-	100%	198.223	149.547	0%	242.125	165.583	100%	29.733	17.386	6.425	16.760	100%	-	100%
213368533	68533	Santander	Páramo	SI	No	217.936	217.936	100%	217.936	217.936	100%	-	-	100%	217.936	217.935	100%	379.180	160.751	100%	32.690	28.247	10.945	7.974	100%	-	100%
214768547	68547	Santander	Piedecuesta	SI	No	2.689.107	2.689.107	100%	2.689.107	2.689.107	100%	-	-	100%	2.689.107	2.689.107	100%	2.850.869	2.819.972	100%	403.366	408.572	150.071	452.336	100%	-	100%
214968549	68549	Santander	Pinchote	SI	No	231.659	231.659	100%	222.645	222.644	100%	9.014	9.014	100%	231.659	175.141	0%	304.227	207.442	100%	34.749	-	2.408	9.326	0%	-	100%
217268572	68572	Santander	Puente Nacional	SI	No	513.912	513.912	100%	513.912	513.912	100%	-	-	100%	513.912	513.912	100%	517.779	451.900	100%	77.087	166.382	-	-	100%	-	100%
217368573	68573	Santander	Puerto Parra	SI	No	458.977	458.977	100%	450.714	449.963	100%	8.263	9.014	100%	458.977	463.173	0%	585.567	530.597	100%	68.847	5.283	1.678	-	0%	-	100%
217568575	68575	Santander	Puerto Wilches	SI	No	1.235.939	1.235.939	100%	1.235.939	1.235.939	100%	-	-	100%	1.235.939	917.507	0%	1.240.248	915.965	100%	185.391	417.676	120.247	115.358	100%	-	100%
211568615	68615	Santander	Rionegro	SI	No	1.023.128	1.023.128	100%	1.023.128	1.023.128	100%	-	-	100%	1.023.128	1.023.128	100%	3.054.969	2.621.921	100%	153.469	251.338	-	-	100%	-	100%
215568655	68655	Santander	Sabana de Torres	SI	No	1.165.466	699.604	0%	1.156.452	690.590	0%	-	9.014	0%	1.165.466	717.690	0%	1.165.466	1.001.060	100%	104.941	198.209	75.454	164.445	100%	-	100%
216968669	68669	Santander	San Andrés	Si	Si			100%			100%			100%			100%			100%					100%		100%
217368673	68673	Santander	San Benito	SI	No	299.965	299.965	100%	299.965	299.965	100%	-	-	100%	299.965	3.222.778	0%	466.987	449.707	100%	44.995	21.191	1.535	4.655	0%	15.000	0%
217968679	68679	Santander	San Gil	SI	No	701.339	701.339	100%	701.339	701.339	100%	-	-	100%	701.339	701.339	100%	1.776.749	1.479.784	100%	105.201	78.294	41.289	87.735	100%	-	100%
218268682	68682	Santander	San Joaquín	SI	No	295.716	295.716	100%	103.501	103.501	100%	192.215	192.215	100%	295.716	266.144	0%	313.865	282.470	100%	44.357	18.142	11.295	10.207	0%	-	100%
218468684	68684	Santander	San José de Miranda	Si	Si			100%			100%			100%			100%			100%					100%		100%
218668686	68686	Santander	San Miguel	Si	Si			100%			100%			100%			100%			100%					100%		100%
218968689	68689	Santander	San Vicente de Chucurí	SI	No	1.029.870	1.029.870	100%	1.029.870	868.130	0%	-	161.740	0%	1.029.870	638.461	0%	1.078.016	806.393	100%	154.481	111.549	41.482	-	0%	-	100%
210568705	68705	Santander	Santa Bárbara	SI	No	257.045	257.045	100%	257.046	257.045	100%	-	-	100%	257.045	257.045	100%	262.700	256.901	100%	38.557	15.203	9.142	14.212	100%	-	100%
212068720	68720	Santander	Santa Helena del Opón	SI	No	427.139	427.139	100%	427.139	427.139	100%	-	-	100%	427.139	671.957	0%	734.197	396.367	100%	64.071	21.705	16.718	15.541	0%	-	100%
214568745	68745	Santander	Simacota	SI	No	453.362	453.362	100%	453.362	453.362	100%	-	-	100%	453.362	351.897	0%	683.608	343.737	100%	68.004	31.000	21.343	28.481	100%	-	100%
215568755	68755	Santander	Socorro	SI	No	625.448	625.448	100%	616.434	616.434	100%	9.014	9.014	100%	625.448	625.447	100%	741.746	739.697	100%	93.817	150.416	103.366	121.621	100%	-	100%
217068770	68770	Santander	Suaita	SI	No	467.491	467.491	100%	467.491	186.997	0%	-	280.495	0%	467.491	467.492	100%	515.615	388.805	100%	70.124	41.589	10.428	39.293	100%	-	100%
217368773	68773	Santander	Sucre	Si	Si			100%			100%			100%			100%			100%					100%		100%
218068780	68780	Santander	Suratá	SI	No	326.421	326.421	100%	326.421	326.421	100%	-	-	100%	326.421	326.421	100%	656.422	216.453	100%	48.963	16.910	6.813	10.623	0%	-	100%
212068820	68820	Santander	Tona	SI	No	363.556	363.556	100%	363.556	363.556	100%	-	-	100%	363.556	239.616	0%	467.624	424.589	100%	54.533	-	8.000	22.700	0%	-	100%
215568855	68855	Santander	Valle de San José	SI	No	250.805	250.805	100%	250.805	250.805	100%	-	-	100%	250.805	250.805	100%	270.645	248.363	100%	37.621	26.963	9.374	18.683	100%	-	100%
216168861	68861	Santander	Vélez	SI	No	696.247	696.247	100%	696.247	687.232	0%	-	9.014	0%	696.247	696.246	100%	1.862.588	371.587	100%	104.437	-	-	-	0%	-	100%
216768867	68867	Santander	Vetas	Si	Si			100%			100%			100%			100%			100%					100%		100%
217268872	68872	Santander	Villanueva	SI	No	276.155	278.155	0%	278.155	278.155	100%	-	-	100%	276.155	276.154	100%	323.295	228.247	100%	41.723	25.809	10.711	18.047	100%	7.115	0%
219568895	68895	Santander	Zapatoca	SI	No	306.574	307.325	100%	298.481	298.311	100%	-	9.014	0%	306.574	306.574	100%	525.036	215.568	100%	46.099	-	-	-	0%	-	100%
211070110	70110	Sucre	Buenavista	SI	No	591.593	591.593	100%	591.593	591.593	100%	-	-	100%	591.593	591.594	100%	710.597	710.364	100%	88.739	144.275	181.924	181.924	100%	-	100%
212470124	70124	Sucre	Caimito	SI	No	688.989	688.990	100%	688.989	375.499	0%	-	313.490	0%	688.989	689.414	100%	688.989	685.733	100%	103.349	196.179	55.229	86.018	100%	-	100%
213070230	70230	Sucre	Chalán	Si	Si			100%			100%			100%			100%			100%					100%		100%
210470204	70204	Sucre	Coloso	SI	No	580.077	580.077	100%	580.077	580.077	100%	-	-	100%	580.077	605.472	0%	602.064	602.064	100%	87.012	157.387	36.974	67.934	100%	-	100%
211570215	70215	Sucre	Corozal	SI	No	1.789.956	1.789.956	100%	1.789.956	1.789.956	100%	-	-	100%	1.789.956	1.789.955	100%	2.078.335	1.595.050	100%	268.493	505.898	198.708	624.500	100%	-	100%
89970221	70221	Sucre	Coveñas	SI	No	766.458	766.458	100%	766.458	766.458	100%	-	-	100%	766.458	767.270	100%	831.770	821.920	100%	114.969	371.598	98.614	85.408	100%	-	100%
213370233	70233	Sucre	El Roble	SI	No	662.782	662.782	100%	662.782	662.782	100%	-	-	100%	662.782	662.782	100%	662.782	676.270	0%	99.417	184.200	39.480	54.320	100%	13.550	0%
213570235	70235	Sucre	Galeras	SI	No	828.888	828.888	100%	625.078	625.078	100%	203.810	203.810	100%	828.888	828.888	100%	828.888	815.030	100%	124.333	179.350	179.350	154.300	100%	-	100%
216570265	70265	Sucre	Guaranda	SI	No	1.036.274	1.036.274	100%	843.241	843.241	100%	193.033	193.033	100%	1.036.274	1.340.107	0%	1.264.195	1.340.107	0%	155.441	295.686	-	-	100%	-	100%
210070400	70400	Sucre	La Unión	SI	No	629.011	629.011	100%	629.011	629.011	100%	-	-	100%	629.011	48.000	0%	629.011	47.244	100%	94.352	-	-	-	0%	-	100%
211870418	70418	Sucre	Los Palmitos	SI	No	869.150	869.150	100%	617.487	617.487	100%	251.663	251.663	100%	869.150	844.632	0%	895.013	844.632	100%	130.373	245.448	93.500	211.052	100%	8.673	0%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
212970429	70429	Sucre	Majagual	SI	No	1.549.175	1.549.176	100%	1.549.176	1.145.249	0%	-	403.926	0%	1.549.175	1.582.525	0%	1.615.876	1.512.233	100%	232.376	246.344	-	17.148	100%	60.000	0%
217370473	70473	Sucre	Morroa	SI	No	747.003	747.003	100%	749.593	747.003	0%	-	-	100%	747.003	698.460	0%	749.593	748.460	0%	112.050	90.000	97.000	-	100%	148.687	0%
210870508	70508	Sucre	Ovejas	SI	No	900.255	863.635	0%	463.635	396.968	0%	400.000	466.667	0%	900.255	900.255	100%	863.635	889.400	0%	129.545	842.000	-	-	100%	-	100%
212370523	70523	Sucre	Palmito	SI	No	893.339	893.339	100%	466.371	466.371	100%	426.968	426.968	100%	893.339	912.884	0%	912.885	907.144	100%	134.001	136.892	116.967	83.549	100%	-	100%
217070670	70670	Sucre	Sampués	SI	No	1.448.841	1.448.841	100%	1.159.072	1.159.072	100%	289.768	289.768	100%	1.448.841	1.448.840	100%	1.448.840	1.432.051	100%	217.326	409.683	180.046	315.836	100%	-	100%
217870678	70678	Sucre	San Benito Abad	SI	SI			100%			100%			100%			100%			100%					100%		100%
210270702	70702	Sucre	San Juan de Betulia	SI	No	645.674	645.674	100%	645.674	645.674	100%	-	-	100%	645.674	645.673	100%	786.915	719.357	100%	96.851	198.842	81.038	88.614	100%	-	100%
210870708	70708	Sucre	San Marcos	SI	No	2.122.073	2.122.073	100%	1.890.332	1.890.332	100%	231.741	231.741	100%	2.122.073	2.207.080	0%	2.207.080	2.201.639	100%	318.311	912.653	-	382.067	100%	-	100%
211370713	70713	Sucre	San Onofre	SI	No	1.823.930	1.823.930	100%	1.823.930	1.394.061	0%	-	429.869	0%	1.823.930	1.702.478	0%	1.907.117	1.907.114	100%	273.590	437.217	52.035	-	100%	-	100%
211770717	70717	Sucre	San Pedro	SI	No	751.386	751.386	100%	751.386	751.386	100%	-	-	100%	751.386	751.386	100%	761.819	718.687	100%	112.708	370.000	136.066	146.698	100%	-	100%
214270742	70742	Sucre	San Luis de Sincé	SI	No	1.236.225	1.236.225	100%	925.469	819.614	0%	-	416.612	0%	1.236.225	1.236.225	100%	925.469	1.195.732	0%	185.434	386.622	168.588	249.720	100%	175.000	0%
210170001	70001	Sucre	Sincelejo	SI	No	7.739.307	7.739.307	100%	7.739.307	7.739.307	100%	-	-	100%	7.739.307	6.158.797	0%	10.086.203	7.764.229	100%	1.160.896	3.349.202	-	1.445.653	100%	806.817	0%
217170771	70771	Sucre	Sucre	SI	SI			100%			100%			100%			100%			100%					100%		100%
212070820	70820	Sucre	Santiago de Tolú	SI	No	1.279.745	1.236.608	0%	1.279.745	1.236.608	0%	-	-	100%	1.279.745	1.735.039	0%	1.730.490	1.681.581	100%	185.491	676.686	254.445	281.697	100%	355.012	0%
212370823	70823	Sucre	Tolú Viejo	SI	No	807.046	827.460	0%	523.437	543.851	0%	283.609	283.610	100%	807.046	820.934	0%	820.935	811.772	100%	124.119	498.308	128.819	85.879	100%	-	100%
212473024	73024	Tolima	Alpujarra	SI	No	313.263	313.263	100%	313.263	313.263	100%	-	-	100%	313.263	313.264	100%	340.777	254.792	100%	46.989	-	-	-	0%	19.616	0%
212673026	73026	Tolima	Alvarado	SI	SI			100%			100%			100%			100%			100%					100%		100%
213073030	73030	Tolima	Ambalema	SI	No	376.927	335.624	0%	227.017	177.737	0%	149.910	157.887	0%	376.927	376.924	100%	376.927	369.246	100%	50.344	44.618	44.318	44.318	100%	-	100%
214373043	73043	Tolima	Anzoátegui	SI	SI			100%			100%			100%			100%			100%					100%		100%
215573055	73055	Tolima	Armero	SI	No	454.172	454.172	100%	423.818	423.818	100%	30.354	30.354	100%	454.172	454.172	100%	467.850	467.850	100%	68.126	158.277	63.436	113.725	100%	-	100%
216773067	73067	Tolima	Ataco	SI	SI			100%			100%			100%			100%			100%					100%		100%
212473124	73124	Tolima	Cajamarca	SI	SI			100%			100%			100%			100%			100%					100%		100%
214873148	73148	Tolima	Carmen de Apicalá	SI	No	317.890	317.890	100%	317.890	317.890	100%	-	-	100%	317.890	317.890	100%	317.890	317.890	100%	47.684	78.747	40.055	65.299	100%	-	100%
215273152	73152	Tolima	Casabianca	SI	No	360.283	360.283	100%	333.262	323.976	0%	27.021	36.307	0%	360.283	360.283	100%	366.763	339.812	100%	54.042	9.000	9.000	10.207	0%	-	100%
216873168	73168	Tolima	Chaparral	SI	No	1.642.929	1.642.929	100%	1.642.929	1.642.929	100%	-	-	100%	1.642.929	1.642.930	100%	2.114.842	862.391	100%	246.439	189.790	69.923	73.252	100%	-	100%
210073200	73200	Tolima	Coello	SI	No	481.712	481.712	100%	342.062	342.062	100%	139.650	139.650	100%	481.712	481.712	100%	482.109	456.472	100%	72.257	213.531	17.082	54.095	100%	-	100%
211773217	73217	Tolima	Coyaima	SI	No	1.337.193	1.337.193	100%	1.337.193	1.337.193	100%	-	-	100%	1.337.193	1.337.193	100%	1.337.193	700.012	100%	200.579	139.906	64.506	189.583	100%	-	100%
212673226	73226	Tolima	Cunday	SI	No	486.322	486.322	100%	486.322	486.322	100%	-	-	100%	486.322	486.322	100%	486.322	474.478	100%	72.948	44.658	44.658	39.090	100%	-	100%
213673236	73236	Tolima	Dolores	SI	No	512.859	485.097	0%	512.859	485.097	0%	-	-	100%	512.859	485.097	0%	513.462	326.037	100%	72.765	53.000	19.588	11.794	100%	-	100%
216873268	73268	Tolima	Espinal	SI	No	2.135.886	2.135.886	100%	1.454.902	1.454.902	100%	680.984	680.984	100%	2.135.886	2.054.513	0%	2.318.133	2.168.299	100%	320.383	841.430	230.334	166.000	100%	-	100%
217073270	73270	Tolima	Falan	SI	No	437.530	437.530	100%	437.530	437.530	100%	-	-	100%	437.530	442.673	0%	463.402	442.163	100%	65.630	66.956	40.994	15.966	100%	-	100%
217573275	73275	Tolima	Flandes	SI	No	717.279	717.279	100%	647.095	659.744	0%	70.184	57.535	0%	717.279	717.279	100%	721.981	706.360	100%	107.592	110.000	110.000	122.343	100%	-	100%
218373283	73283	Tolima	Fresno	SI	No	979.696	979.696	100%	439.608	667.471	0%	540.089	312.225	0%	979.696	983.123	0%	984.491	978.882	100%	146.954	118.592	28.626	261.721	100%	-	100%
211973319	73319	Tolima	Guamo	SI	No	1.150.280	1.150.279	100%	1.150.280	1.111.734	0%	-	38.546	0%	1.150.280	1.150.280	100%	1.518.808	1.462.131	100%	172.542	183.742	98.487	162.517	100%	-	100%
214773347	73347	Tolima	Herveo	SI	No	356.201	356.201	100%	314.147	314.147	100%	42.054	42.054	100%	356.201	356.201	100%	356.201	378.546	0%	53.430	34.195	23.509	49.156	100%	-	100%
214973349	73349	Tolima	Honda	SI	SI			100%			100%			100%			100%			100%					100%		100%
210173001	73001	Tolima	Ibagué	SI	No	8.965.644	8.965.644	100%	7.667.568	7.667.568	100%	1.189.903	1.298.076	0%	8.965.644	8.965.644	100%	16.980.734	6.052.611	100%	1.344.847	2.085.357	870.889	379.270	100%	-	100%
215273352	73352	Tolima	Icononzo	SI	SI			100%			100%			100%			100%			100%					100%		100%
210873408	73408	Tolima	Lérida	SI	No	553.385	497.555	0%	497.632	497.555	100%	-	-	100%	553.385	553.385	100%	497.632	510.773	0%	74.633	220.158	87.571	87.127	100%	9.000	0%
211173411	73411	Tolima	Líbano	SI	No	1.197.270	1.197.270	100%	1.197.270	1.068.712	0%	-	128.558	0%	1.197.270	1.197.270	100%	1.415.948	805.255	100%	179.591	142.646	191.967	204.099	100%	-	100%
214373443	73443	Tolima	Mariquita	SI	No	-	1.048.513	0%	3.329	964.398	0%	-	84.115	0%	-	823.432	0%	3.329	896.347	0%	157.277	165.888	82.944	145.173	100%	-	100%
214973449	73449	Tolima	Melgar	SI	No	747.610	747.610	100%	747.610	747.610	100%	-	-	100%	747.610	747.610	100%	892.725	432.066	100%	112.142	71.434	16.133	7.043	0%	-	100%
216173461	73461	Tolima	Murillo	SI	No	366.205	366.205	100%	248.133	238.033	0%	118.072	128.172	0%	366.205	366.204	100%	585.524	302.864	100%	54.931	-	-	-	0%	-	100%
218373483	73483	Tolima	Natagaima	SI	No	792.857	792.857	100%	693.521	530.719	0%	99.336	262.138	0%	792.857	792.856	100%	973.067	929.659	100%	118.929	159.063	59.135	59.302	100%	-	100%
210473504	73504	Tolima	Ortega	SI	No	1.302.295	1.302.295	100%	846.492	1.302.295	0%	455.803	-	0%	1.302.295	1.302.295	100%	1.346.542	986.040	100%	195.344	136.588	71.648	195.975	100%	-	100%
212073520	73520	Tolima	Palocabildo	SI	No	477.985	477.984	100%	477.985	310.690	0%	-	167.295	0%	477.985	477.985	100%	584.347	429.080	100%	71.698	61.660	37.283	44.453	100%	-	100%
214773547	73547	Tolima	Piedras	SI	SI			100%			100%			100%			100%			100%					100%		100%
215573555	73555	Tolima	Planadas	SI	SI			100%			100%			100%			100%			100%					100%		100%
216373563	73563	Tolima	Prado	SI	No	400.612	400.612	100%	400.612	400.612	100%	-	-	100%	400.612	400.611	100%	432.148	334.588	100%	60.092	96.936	39.917	47.825	100%	-	100%
218573585	73585	Tolima	Purificación	SI	No	864.307	864.192	100%	890.978	561.725	0%	-	302.467	0%	864.307	980.690	0%	1.007.362	863.777	100%	129.629	523.554	95.469	185.914	100%	-	100%
211673616	73616	Tolima	Rioblanco	SI	No	1.171.429	1.171.429	100%	761.429	761.429	100%	410.000	410.000	100%	1.171.429	1.171.431	100%	1.414.709	1.217.677	100%	175.714	165.172	70.286	115.972	100%	-	100%
212273622	73622	Tolima	Roncesvalles	SI	No	374.494	374.493	100%	374.493	251.969	0%	-	122.524	0%	374.494	374.493	100%	374.493	254.661	100%	56.174	21.172	-	-	0%	-	100%
212473624	73624	Tolima	Rovira	SI	No	860.600	860.600	100%	674.129	674.129	100%	186.471	186.471	100%	860.600	860.600	100%	894.639	832.202	100%	129.090	133.221	118.074	92.945	100%	-	100%
217173671	73671	Tolima	Saldaña	SI	No	601.773	601.773	100%	371.281	371.281	100%	230.492	230.492	100%	601.773	601.773	100%	629.517	608.056	100%	90.266	68.865	39.067	124.903	100%	-	100%
217573675	73675	Tolima	San Antonio	SI	No	653.727	653.727	100%	653.727	653.727	100%	-	-	100%	653.727	653.727	100%	669.850	645.644	100%	98.059	98.059	32.686	32.686	100%	-	100%
217873678	73678	Tolima	San Luis	SI	No	837.214	777.477	0%	777.477	777.477	100%	-	-	100%	837.214	837.714	100%	810.802	548.514	100%	116.622	132.000	52.800	79.200	100%	-	100%
218673686	73686	Tolima	Santa Isabel	SI	SI			100%			100%			100%			100%			100%					100%		100%
217073770	73770	Tolima	Suárez	SI	No	363.570	363.570	100%	363.570	363.570	100%	-	-	100%	363.570	405.521	0%	363.570	304.092	100%	54.536	64.530	45.935	29.925	100%	-	100%
215473854	73854	Tolima	Valle de San Juan	SI	No	419.760	419.760	100%	419.760	419.760	100%	-	-	100%	419.760	419.760	100%	459.511	358.782	100%	62.964	71.265	10.181	20.362	100%	-	100%
216173861	73861	Tolima	Venadillo	SI	No	698.911	698.910	100%	663.695	663.695	100%	35.215	35.215	100%	698.911	698.911	100%	722.173	721.658	100%	104.837	208.881	95.592	141.579	100%	-	100%
217073870	73870	Tolima	Villahermosa	SI	No	530.416	492.782	0%	530.416	434.854	0%	-	57.928	0%	530.416	545.752	0%	530.416	509.718	100%	73.917	303.108	15.000	35.011	100%	-	100%
217373873	73873	Tolima	Villarrica	SI	SI			100%			100%			100%			100%			100%					100%		100%
212076020	76020	Valle del Cauca	Alcalá	SI	No	619.554	691.463	0%	691.463	691.463	100%	-	-	100%	619.554	619.554	100%	890.999	420.532	100%	103.719	150.856	76.114	143.894	100%	16.953	0%
213676036	76036	Valle del Cauca	Andalucía	SI	No	432.001	432.001	100%	432.001	432.001	100%	-	-	100%	432.001	432.001	100%	829.463	728.750	100%	64.800	50.000	50.000	50.000	100%	-	100%
214176041	76041	Valle del Cauca	Ansermanuevo	SI	No	543.487	543.487	100%	543.487	543.487	100%	-	-	100%	543.487	543.487	100%	1.089.214	542.575	100%	81.523	130.934	88.200	125.866	100%	-	100%
215476054	76054	Valle del Cauca	Argelia	SI	No	327.342	327.342	100%	327.342	327.342	100%	-	-	100%	327.342	327.342	100%	468.016	330.903	100%	49.101	62.047	38.023	50.836	100%	-	100%
210076100	76100	Valle del Cauca	Bolívar	SI	No	525.465	525.465	100%	525.465	525.465	100%	-	-	100%	525.465	525.465	100%	869.460	817.854	100%	78.820	53.000	45.000	60.000	100%	-	100%
210976109	76109	Valle del Cauca	Buenaventura	SI	No	11.100.508	11.100.508	100%	2.220.102	2.220.102	100%	8.880.406	8.880.406	100%	11.100.508	11.100.508	100%	11.485.686	11.473.693	100%	1.665.076	779.863	-	480.986	100%	-	100%
211176111	76111	Valle del Cauca	Guadalajara de Buga	SI	No	1.826.660	1.826.661	100%	1.826.660	1.826.661	100%	-	-	100%	1.826.660	1.826.660	100%	2.202.788	2.172.911	100%	273.999	492.369	296.314	118.333	100%	-	100%
211376113	76113	Valle del Cauca	Bugalagrande	SI	No	547.153	547.153	100%	547.153	547.153	100%	-	-	100%	547.153	547.153	100%	554.540	497.336	100%	82.073	124.000	115.000	90.000	100%	-	100%
212276122	76122	Valle del Cauca	Caicedonia	SI	No	711.209	711.209	100%	469.398	469.398	100%	241.811	241.811	100%	711.209	861.322	0%	861.322	773.714	100%	106.681	148.364	65.201	72.325	100%	-	100%
210176001	76001	Valle del Cauca	Cali	SI	No	21.201.178	21.201.178	100%	21.201.178	21.201.178	100%	-	-	100%	21.201.178	21.201.177	100%	31.172.868	17.938.545	100%	3.180.177	6.811.778	4.630.354	978.438	100%	-	100%
212676126	76126	Valle del Cauca	Calima	SI	SI			100%			100%			100%			100%			100%					100%		100%
213076130	76130	Valle del Cauca	Candelaria	SI	No	1.921.762	1.921.762	100%	1.921.762	1.921.762	100%	-	-	100%	1.921.762	1.921.762	100%	3.160.587	2.979.959	100%	288.264	663.333	327.353	521.281	100%	-	100%
214776147	76147	Valle del Cauca	Cartago	SI	No	2.017.586	2.017.586	100%	2.017.586	2.017.586	100%	-	-	100%	2.017.586	2.017.585	100%	2.647.383	2.646.307	100%	302.638	122.466	122.468	-	0%	-	100%
213376233	76233	Valle del Cauca	Dagua	SI	No	1.029.845	1.029.845	100%	1.029.845	1.029.845	100%	-	-	100%	1.029.845	1.029.846	100%	1.146.855	1.073.147	100%	154.477	24.409	15.127	504.584	100%	-	100%
214376243	76243	Valle del Cauca	El Águila	SI	SI			100%			100%			100%			100%			100%					100%		100%
214676246	76246	Valle del Cauca	El Cairo	SI	SI			100%			100%			100%			100%			100%					100%		100%
214876248	76248	Valle del Cauca	El Cerrito	SI	No	2.814.847	1.368.117	0%	2.814.847	1.368.117	0%	-	-	100%	2.814.847	1.885.516	0%	2.814.847	2.588.953	100%	205.218	116.447	57.352	80.986	100%	-	100%
215076250	76250	Valle del Cauca	El Dovio	SI	No	331.259	331.259	100%	331.259	331.259	100%	-	-	100%	331.259	331.259	100%	429.690	341.738	100%	49.689	76.344	47.971	101.400	100%	25.992	0%
217576275	76275	Valle del Cauca	Florida	SI	No	1.396.038	1.396.038	100%	1.396.038	1.396.038	100%	-	-	100%	1.396.038	1.396.039	100%	1.638.875	1.624.926	100%	209.406	113.968	27.559	79.974	100%	-	100%
210676306	76306	Valle del Cauca	Ginebra	SI	No	567.040	567.040	100%	567.040	567.040	100%	-	-	100%	567.040	567.040	100%	677.098	563.365	100%	85.056	124.731	75.269	48.200	100%	-	100%
211876318	76318	Valle del Cauca	Guacarí	SI	No	839.520	839.520	100%	839.520	839.520	100%	-	-	100%	839.520	855.671	0%	869.720	863.795	100%	125.928	34.048	27.754	74.845	100%	-	100%
216476364	76364	Valle del Cauca	Jamundí	SI	No	2.336.896	2.336.896	100%	582.485	582.485	100%	1.635.827	1.635.827	100%	2.336.896	3.362.496	0%	3.168.063	2.011.029	100%	350.534	139.953	116.421	146.086	100%	-	100%
217776377	76377	Valle del Cauca	La Cumbre	SI	No	363.845	363.845	100%	363.845	363.845	100%	-	-	100%	363.845	441.811	0%	440.877	404.561	100%	54.577	82.400	89.905	89.343	100%	39.143	0%
210076400	76400	Valle del Cauca	La Unión	SI	SI			100%			100%			100%			100%			100%					100%		100%
210376403	76403	Valle del Cauca	La Victoria	SI	No	397.324	397.324	100%	397.324	397.324	100%	-	-	100%	397.324	397.324	100%	399.156	397.324	100%	59.599	121.000	116.324	160.000	100%	-	100%
212076497	76497	Valle del Cauca	Obando	SI	No	542.637	542.637	100%	542.637	542.637	100%	-	-	100%	542.637	542.637	100%	653.007	527.080	100%	81.396	150.000	56.467	150.303	100%	-	100%
212076520	76520	Valle del Cauca	Palmira	SI	No	4.574.316	4.574.316	100%	4.574.316	4.574.316	100%	-	-	100%	4.574.316	4.574.316	100%	4.884.192	4.150.266	100%	686.147	461.496	113.060	67.709	100%	-	100%
216376563	76563	Valle del Cauca	Pradera	SI	No	1.260.570	1.260.570	100%	1.260.570	1.260.570	100%	-	-	100%	1.260.570	1.260.570	100%	1.410.526	1.069.717	100%	189.086	55.479	34.135	77.978	0%	-	100%
210676606	76606	Valle del Cauca	Restrepo	SI	No	451.616	451.616	100%	451.616	451.616	100%	-	-	100%	451.616	633.744	0%	451.815	633.943	0%	67.742	95.000	95.000	116.489	100%	-	100%
211676616	76616	Valle del Cauca	Riofrío	SI	No	509.775	509.775	100%	509.775	509.775	100%	-	-	100%	509.775	510.132	100%	510.406	504.805	100%	76.466	88.988	53.359	46.581	100%	-	100%
212276622	76622	Valle del Cauca	Roldanillo	SI	No	788.657	788.657	100%	788.657	788.657	100%	-	-	100%	788.657	788.657	100%	806.075	804.880	100%	118.299	205.500	62.500	140.000	100%	-	100%
217076670	76670	Valle del Cauca	San Pedro	SI	No	515.158	515.158	100%	515.158	515.158	100%	-	-	100%	515.158	515.158	100%	515.531	514.353	100%	77.274	65.924	24.076	50.647	100%	-	100%
213676736	76736	Valle del Cauca	Sevilla	SI	No	1.063.160	1.063.160	100%	1.063.160	1.063.160	100%	-	-	100%	1.063.160	1.572.975	0%	1.717.957	2.089.598	0%	159.474	160.532	-	64.948	100%	-	100%
212376823	76823	Valle del Cauca	Toro	SI	No	553.617	553.618	100%	553.617	553.618	100%	-	-	100%	553.617	553.617	100%	669.608	486.597	100%	83.043	200.000	100.000	163.408	100%	-	100%
212876828	76828	Valle del Cauca	Trujillo	SI	No	604.878	604.880	100%	-	604.880	0%	604.880	-	0%	604.878	604.879	100%	604.880	598.134	100%	90.732	65.883	39.548	83.208	100%	13.956	0%
213476834	76834	Valle del Cauca	Tuluá	SI	No	2.848.445	2.848.445	100%	2.848.445	2.848.445	100%	-	-	100%	2.848.445	2.848.445	100%	2.940.477	2.859.004	100%	427.267	1.136.718	266.542	-	100%	-	100%
214576845	76845	Valle del Cauca	Ulloa	SI	No	239.262	239.262	100%	239.262	239.262	100%	-	-	100%	239.262	239.262	100%	240.025	239.768	100%	35.889	117.062	12.879	38.433	100%	-	100%

ANEXO 1. INDICADORES PRESUPUESTALES

COD FUT	CODE DANE	Departamento	Municipio	Reporte FUT	Descertificado	Incorporación presupuestal			Recaudo efectivo			Recaudo sin situación de fondos			Equilibrio presupuestal			Déficit fiscal			Subsidios pagados					Uso adecuado	
						Presupuesto definitivo de ingresos	Asignación CONPES	Calificación	Recaudo efectivo de ingresos	Transferencias a entidad territorial	Calificación	Recaudo sin situación de fondos de ingresos	Giro directo a terceros beneficiarios	Calificación	Presupuesto definitivo de ingresos	Presupuesto definitivo de gastos de inversión y servicio de la deuda	Calificación	Recursos disponibles	Compromisos totales de inversión y servicio de la deuda	Calificación	15% Asignación CONPES	Pago de subsidios acueducto	Pago de subsidios alcantarillado	Pago de subsidios aseo	Calificación	Compromisos en actividades no elegibles	Calificación
216376863	76863	Valle del Cauca	Versalles	SI	No	355	354.894	0%	355	354.894	0%	-	-	100%	355	355	100%	355	367	100%	53.234	41	35	45	0%	-	100%
216976869	76869	Valle del Cauca	Vijes	SI	No	379.471	379.471	100%	379.471	379.471	100%	-	-	100%	379.471	379.471	100%	397.618	293.069	100%	56.921	73.212	43.942	63.277	100%	-	100%
219076890	76890	Valle del Cauca	Yotoco	SI	No	522.520	522.520	100%	522.520	522.520	100%	-	-	100%	522.520	534.474	0%	522.520	416.321	100%	78.378	77.126	41.412	59.483	100%	82.076	0%
219276892	76892	Valle del Cauca	Yumbo	SI	No	2.594.315	2.594.315	100%	2.594.315	2.594.315	100%	-	-	100%	2.594.315	2.594.315	100%	2.690.814	2.209.415	100%	389.147	1.037.258	661.644	-	100%	-	100%
219576895	76895	Valle del Cauca	Zarzal	SI	No	812.592	812.592	100%	812.592	265.666	0%	-	546.925	0%	812.592	812.590	100%	812.592	762.525	100%	121.889	149.353	74.368	-	100%	-	100%
216197161	97161	Vaupés	Caruru	SI	No	712.928	712.928	100%	311.517	311.517	100%	401.411	401.411	100%	712.928	712.928	100%	749.701	655.777	100%	106.939	21.160	10.718	8.823	0%	-	100%
210197001	97001	Vaupés	Mitú	SI	No	1.676.026	1.676.026	100%	251.404	251.404	100%	1.424.622	1.424.622	100%	1.676.026	1.676.026	100%	3.013.672	465.565	100%	251.404	106.359	20.088	40.774	0%	-	100%
216697666	97666	Vaupés	Taraira	SI	No	448.261	448.261	100%	261.300	261.300	100%	186.961	186.961	100%	448.261	448.261	100%	793.922	590.129	100%	67.239	24.188	9.213	6.649	0%	-	100%
217399773	99773	Vichada	Cumaribo	Si	Si			100%			100%			100%			100%			100%					100%		100%
212499524	99524	Vichada	La Primavera	Si	Si			100%			100%			100%			100%			100%					100%		100%
210199001	99001	Vichada	Puerto Carreño	SI	No	872.193	734.016	0%	885.341	734.016	0%	-	-	100%	872.193	595.839	0%	955.363	576.408	100%	110.102	181.288	-	117.177	100%	-	100%
212499624	99624	Vichada	Santa Rosalía	SI	No	425.380	425.380	100%	425.380	324.258	0%	-	101.122	0%	425.380	397.380	0%	699.722	566.540	100%	63.807	56.919	-	18.754	100%	-	100%